

CITY COUNCIL REGULAR MEETING AGENDA

Meetings: First and Third Mondays - 7:00 p.m. Monday, August 16, 2021

City Council Chambers ◆ Second Floor ◆ 112 West Cass Street ◆ Albion, MI 49224

PLEASE TURN OFF CELL PHONES DURING MEETING

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- II. MOMENT OF SILENCE TO BE OBSERVED
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. APPROVAL OF AGENDA (Includes any proposed additions, deletions or changes to the agenda)
 - A. AGENDA
- VI. PRESENTATIONS AND RECOGNITIONS
 - A. SHERIDAN TOWNSHIP SOLAR PROJECT UPDATE DICK PORTER
 - B. FY 2020 AUDIT PRESENTATION-MANER COSTERISAN BILL TUCKER
- VII. PUBLIC HEARING
- VIII. PUBLIC COMMENTS

(Persons addressing the City Council shall limit their comments to **agenda items only** and to no more than three (3) minutes. Proper decorum is required.)

- IX. CLOSED SESSION
- X. CONSENT CALENDAR (VV) (ITEMS)(Items on Consent Calendar are voted on as one unit)
- 3 10 A. CONSUMPTION OF ALCOHOLIC BEVERAGES IN PUBLIC PLACES PERMIT ALBION MALLEABLE

Albion Malleable Application

- XI. ITEMS FOR INDIVIDUAL DISCUSSION
- 11 52 A. APPROVE BECKETT & RAEDER PROPOSAL FOR COMPREHENSIVE MASTER PLAN UPDATE

			Output Document (AIR-21-309) - Pdf
53 - 85		B.	APPROVE PROPOSED M-99 (MICHIGAN AVENUE) RECONFIGURATION OPTION
			Output Document (AIR-21-311) - Pdf
			4) M-99 Michigan Ave – Two Lanes with Parking Both Sides and No Bike Lan
86 - 92		C.	APPROVE CUMMINS PLANNED EQUIPMENT MAINTENANCE AGREEMENT RENEWAL
			Output Document (AIR-21-307) - Pdf
93 - 98		D.	APPROVE WATER METER READER REPLACEMENT
			Output Document (AIR-21-308) - Pdf
99		E.	APPROVE COUNCIL MEMBERS 2021 MML CONVENTION REGISTRATION
			Output Document (AIR-21-312) - Pdf
100 - 101		F.	APPROVE BUDGET AMENDMENT #2021-02
			Output Document (AIR-21-313) - Pdf
102		G.	DISCUSSION PARKING ENFORCEMENT
			Output Document (AIR-21-306) - Pdf
103		H.	DISCUSSION CHAPTER 66 - SOLID WASTE SECTION 66-101
			Output Document (AIR-21-310) - Pdf
	XII.	FUTUI	RE AGENDA ITEMS
	XIII.	PUBLI	C COMMENTS
			ons addressing the City Council shall limit their comments to no more than three (3) es. Proper decorum is required.)
	XIV.	CITY I	MANAGER REPORT
104 - 106		A.	CM Report 8.16.21
107 - 129		B.	6-30-2021 Rev & Exp 6-30-2021 Cash Summary
	XV.	MAYO	R AND COUNCIL MEMBER COMMENTS
	XVI.	MOTIC	ON TO EXCUSE ABSENT COUNCIL MEMBER (S)
	XVII.	ROLL	CALL
	XVIII.	ADJO	JRN
			-



City Clerk's Office

112 W. Cass Street

Albion, MI 49224

(517) 629-7864

Email: jadomingo@cityofalbionmi.gov

Consumption of Alcoholic Beverages in Public Places Permit Application

Albion Code of Ordinance # 2019-06

Fee \$ 50.00

- a. "Alcoholic liquor" means any spirituous, vinous, malt, or fermented liquor, powder, liquids, and compounds, whether or not medicated, proprietary, patented, and by whatever name called, containing 1/2 of 1% or more of alcohol by volume that are fit for use for food purposes or beverage purposes as defined and classified by the Michigan Liquor Control Commission according to alcoholic content as belonging to 1 of the varieties defined in the Michigan Liquor Control Code.
- b. "Beer" means any beverage obtained by alcoholic fermentation of an infusion or decoction of barley, malt, hops, or other cereal in potable water.
- c. "Wine" means the product made by the normal alcoholic fermentation of the juice of sound, ripe grapes, or any other fruit with the usual cellar treatment, and containing not more than 21% of alcohol by volume, including cider made from apples or pears, or both, which contains at least 1/2 of 1% of alcohol by volume, or mead or honey wine made from honey, fermented fruit juices other than grapes, and mixed wine drinks.

Application Instructions: Complete all applicable sections of this form. Type or use black ink. No application will be considered submitted or processed by the Clerk's Office until a complete application and all required documents are received.

Owner Information:

Name: Benjamin R. Wade	Phone: 517-945-3735
Email Address: ben@albionmalleable.com	
Street Address: 600 E. Erie St.	City, State, Zip: Albion, MI 49224



EVE	NT LOCATION: 420 S. Superior St, south alo	ng Ash Street	TYPE OF EVENT: Concert and celebration
Reu	ES/TIMES OF EVENT: Festival of the Forks: nion: 9/30 (4pm – 10pm), Albion College Hom	necoming: 10/22 (4p	m – 11pm) and 10/23 (9am – 11pm)
PUF	RPOSE OF EVENT: Festival of the Forks, AHS	S All-Class Reunion	, and Albion College Homecoming
	Required Documents: Location Diagram Detailed Description of Security Mea General Liability Insurance-Minimum person and \$100,000 in property dar Copy of special licenses for such even	s \$300,000 for injury mage with the City o	or death to one person or more than one of Albion listed as additional insured oan Liquor Control Commission
	Declaration and Certification: I hereby certify that I the owner of the proper	tv:	
	Signature of Applicant	Phone: 517-9945-	
	Street Address: 600 E. Erie St	City, State, Zip Alk	oion, MI 49224
	CITY OF ALBION DEPARTMENT USE ONL	-Y:	
	Date Paid:	Amount Paid:	
	Department Approval and Review:		
	Public Safety Department Signature: Public Works Department Signature:	Date:	1/21
	Finance Department Signature:	Date: 8///	121
	CITY COUNCIL APPROVAL:	DATE:	/ 52

E Ash St (66) S Superior St W Ash St h St Althor Misterbe (5) Breach Company (4) Requested public land use Current outdoor seating area 85 °C W Ash St

Co ge Maps

St

W Ash St



Albion Malleable Brewing Co. 420 S. Superior St. Albion, MI 49224 (517) 343-2202 www.albionmalleable.com

RE: Albion Malleable – Consumption of Alcoholic Beverages in Public Places Permit Application, Detailed Description of Security Measures

Albion Malleable Brewing Company is planning events that includes live music and overflow seating on Ash Street on Sept 17, 18, and 30 – as well as October 22-23. Stages will be placed on Ash Street and the street closed during the application times listed for the events. The reason for the temporary alcohol license is to allow people to sit in chairs on Ash Street as a means to accommodate a larger crowd while still encouraging social distancing outdoors.

Albion Malleable is experienced in monitoring and controlling the sale and consumption of alcohol at 420 S. Superior St. This same setup has been previously approved and events carried out without incident and with great public reception under prior permits. The special event space proposed along Ash Street on the south side of the building will have all of the precautions afforded to our internal business, including:

- Camera coverage of the service area
- Temporary fencing to mark the perimeter of service
- Trained employees selling, serving, and monitoring consumption in the area at all times

Benjamin R. Wade Owner / Chief Brewing Officer Albion Malleable Brewing Company ben@albionmalleable.com 517-945-3735 26Apr2021 ACORD

ALBIO-1

OP ID: AE

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 04/23/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT Michael Crapo 989-773-7353 Crapo Agency of Mt. Pleasant PHONE (A/C, No, Ext): 989-773-7353 FAX 989-773-6289 206 N. Franklin Mt. Pleasant, MI 48858 E-MAIL ADDRESS: Michael Crapo INSURER(S) AFFORDING COVERAGE NAIC # 11136 INSURER A : Grange INSURER B : Accident Fund Co 10166 INSURED Albion Malleable Brewing Co., LLC PO BOX 449 INSURER C : INSURER D : Albion, MI 49224 INSURER E : INSURER F: **REVISION NUMBER:** COVERAGES **CERTIFICATE NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS. EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR TYPE OF INSURANCE POLICY NUMBER LIMITS 1,000,000 Х COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) 100,000 CLAIMS-MADE | X OCCUR 03/23/2021 03/23/2022 Х CPP2805480 10,000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY S 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER GENERAL AGGREGATE S 2,000,000 POLICY PROJECT PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) 1,000,000 AUTOMOBILE LIABILITY CPP2805480 03/23/2021 03/23/2022 ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS OWNED AUTOS ONLY BODILY INJURY (Per accident PROPERTY DAMAGE (Per accident) Х Х NON-QWNED HIRED AUTOS ONLY **UMBRELLA LIAB** OCCUR FACH OCCURRENCE 5 **EXCESS LIAB** CLAIMS-MADE AGGREGATE s DED RETENTION \$ X PER STATUTE WORKERS COMPENSATION AND EMPLOYERS' LIABILITY WCV6182129 01/25/2021 01/25/2022 1,000,000 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT 1,000,000 ELL DISCASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below 1,000,000 E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) BAR/RESTAURANT

CERTIFICATE HOLDER	CANCELLATION
CITYOFA City of Albion 112 W Cass Street Albion, MI 49224	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Michael Crapo



Part 1 - Licensee Information

Michigan Department of Licensing and Regulatory Affairs Liquor Control Commission (MLCC) Toll-Free: 866-813-0011 - www.michigan.gov/lcc

Business ID:	Page 8 of 129
Request ID:	Average and the second
•	(For MLCC Use Only)

Temporary Authorization Application

(Authorized by R 436.1023(2),(3), R 436.1403(2), R 436.1407, and R 436.1419)

This application, all required documents, and a \$70.00 inspection fee must be submitted at least ten (10) days in advance of your event for your request to be considered by the Commission.

Individuals, please state your legal name. Corporations or Limited Liability Companies, please state your name as it is filed with the State of Michigan Corporation Division.

Licensee name(s): Albion Malleable Brew	ring Company						
Address: 420 S. Superior St							
City: Albion		Zip Code: 49	224				
Contact name: Ben Wade	Phone: 517-945-3735		Email: ben	@albionmal	leable.cor	n	***************************************
ズ \$70.00 Inspection Fee - Make Check I	Payable to State of Mich	igan MLCC U	se - Fee Code 403	37			
Part 2 - Temporary Authorizations Avail a A licensee may request up to twelve (12) di conditional licensee <u>is not</u> eligible for a ter	aily authorizations for <u>eac</u>						
☑ Temporary Outdoor Service Permit - Com	nplete Parts 3, 8, and 9	☐ Temporary E	xtended Hou	ırs Permit - 0	Complete	Parts 6 and	9
Temporary Dance Permit - Complete Pa	arts 4 and 9	Temporary S	pecific Purpo	se Permit -	Complete	Parts 7, 8, a	ind 9
Temporary Entertainment Permit - Con	nplete Parts 5 and 9						
Part 3 - Temporary Outdoor Service Perr A Temporary Outdoor Service Permit requi over the licensed premises. The local law Date(s) of event: Sept 17-19	res a recommendation fr	ust complete Pa				nary jurisdic	ition
Date(s) of event: Sept 30	escribe event: Albion Hi	gh School All-Cla	ass Reunion				
Date(s) of event: Oct 22 - 23	escribe event: Albion Co	ollege Homecom	ing				
Check below if the event(s) listed above	will include any of the fo	ollowing:					
Dancing Contests To	ournaments Class	ic Cars	otorcycles	ズ Concer	rts 🔀	Festivals	
2. List the exact dimensions of the propose* *Submit a diagram of the outdoor area wi	th application*	feet X	77 Length	feet =	3,619	square fee	et
3. Describe type and height of the barrier th	- Additional Control of the Control			nce and wo	oden stre	et barriers	
4. Will the proposed outdoor service area	be connected to the licer	nsed premises?			()	Yes (No	
If No , what is the distance from the licen	sed premises to the prop	oosed area?		feet			
5. Is the entrance/exit point(s) for the prop	osed area through the li	censed premises	?		(Yes (No	
5. Are there any dedicated streets or interv	vening property between	proposed area	and the licen	sed premise	es?	Yes (No	
 Describe type of security that will be us and visibly intoxicated persons: Camaras cover the proposed area. Full serven 					o prevent	sales to mi	nors
- 1 - p							

Part 3 Continued - Temporary Outdoor Service Permit Information	Page 9 of
8. Is the location of the proposed area owned, rented, or leased by the licensee?	← Yes ← No
If No , submit a lease or written permission which grants the licensee the use of the proposed area. *Submit written permission from a city, township, or village if the proposed area is located on municipally.	-owned property*
9. Is the proposed area located in the same local governmental unit as the licensed premises?	(● Yes (No
If No , please explain:	
10. Does the licensee currently hold an Additional Bar Permit that will be utilized in the proposed area?	← Yes ← No
If No , the licensee will be restricted to providing only table service in the proposed area unless a new Additional Bar Pern by the licensee and approved by the Commission. <i>This requirement applies only to Class C or B-Hotel licenses</i> .	nit has been requested
Part 4 - Temporary Dance Permit Information	
 Licensees that currently hold a Dance Permit at the licensed premises do not need to request a Temp for dancing in a Temporary Outdoor Service area. 	
 The dance floor must be at least 100 square fee, be clearly marked, and shall not have tables, chairs, o the dance floor while customers are dancing. 	r other obstacles on
1. List the dates requested for a Temporary Dance Permit:	Park de la companya d
Part 5 - Temporary Entertainment Permit Information	
 Licensees that currently hold a Entertainment Permit at the licensed premises <u>do not</u> need to request a Entertainment Permit for entertainment in a Temporary Outdoor Service area. A Temporary Entertainment Permit does not allow for topless activity on the licensed premises. 	Temporary
1. List the dates requested for a Temporary Entertainment Permit:	
2. Describe the type of entertainment provided:	
3. Will the entertainment provided under the Temporary Entertainment Permit include a contest with prizes totalling over \$250.00 in retail value? If Yes , the licensee must complete Form LCC-207 and submit with this application. No alcoholic beverages may be used as part of any contest or as a prize for a contest. No licensee may provide anything the second sec	C Yes C No
another licensee without prior Commission approval.	
Part 6 - Temporary Extended Hours Permit Information	
 Licensees that currently hold an Extended Hours Permit in conjunction with a Dance or Entertainment Permit premises do not need to request a Temporary Extended Hours Permit for use with a Temporary Outdoor Serv 	at the licensed rice area.
1. Select the permit type that requires a Temporary Extended Hours Permit*: Dance Permit Ente	ertainment Permit
2. List the dates and hours requested for a Temporary Extended Hours Permit:	
Part 7 - Temporary Specific Purpose Permit Informaton	
 Licensees that currently hold a Specific Purpose Permit for an approved purpose at the licensed premise request a Temporary Specific Purpose Permit for the same purpose for use with a Temporary Outdoor Set A Temporary Specific Purpose Permit requires a recommendation from the local law enforcement agency jurisdiction over the licensed premises. The local law enforcement agency must complete Part 8 of the local law enforcement agency	ervice Permit. Cy that has primary
1. Indicate the activity that requires extended hours* (e.g. food service):	
2. List the dates and hours requested for a Temporary Specific Purpose Permit:	
*Hours of Operation Weekdays and Saturdays - Beer, wine, and spirits may be sold from 7:00 a.m. to 2:00 a.m. of the payt day, provided that the sol	

sold from 7:00 a.m. to 2:00 a.m. of the next day, provided that the sale of spirits is legal in the governmental unit where the license is desired.

Sundays - Legal hours of sale on Sundays are from 7:00 a.m. until 2:00 a.m. of the next day, provided the sale of alcoholic beverages on Sunday is legal in the governmental unit and the appropriate permit has been approved by the Commission and the permit has been issued.

Part 8'- Local Law Enforcement Recommendation for Temporary Outdoor Service Permit and Temporary Specific Purpose Fermit 10.0f 129 The local law enforcement agency with primary jurisdiction over the event location must complete this section. Name of law enforcement agency: Address of law enforcement agency: I certify that I have reviewed this application and recommend the approval of the Temporal Specific Purpose Permit by the Michigan Liquor Control Commission. Part 9 - Signature of Licensee If approved, the license shall not sell, or allow the consumption of alcoholic beverage outdoors, except in the defined area, under administrative rule R 436.1419. If approved, the licensee shall provide service of alcoholic beverages in the outdoor area only by wait staff servicing the tables, unless the licensee uses an approved additional bar in the area where customers may obtain their alcoholic beverages from a bartender using a currently authorized additional bar or receiving approval by the Commission for a new Additional Bar Permit. This requirement applies only to Class C or B-Hotel licenses. Refrigeration trucks and/or trailers cannot include an alcoholic beverage logo and must be rented by the licensee from a non-wholesale company. If the refrigeration truck/trailer allows customer access to obtain alcoholic beverages, an Additional Bar Permit must be obtained unless an existing Additional Bar Permit will be utilized. Pursuant to MCL 436.1525(6), a conditional license must only include any existing permits and approvals held in connection with the seller's existing license. A conditional licensee is not eligible for a temporary permit pursuant to MCL 436.1525(6). Under administrative rule R 436.1003, the licensee shall comply with all state and local building, plumbing, zoning, sanitation, and health laws, rules, and ordinances as determined by the state and local law enforcements officials who have jurisdiction over the licensee. Approval of this application by the Michigan Liquor Control Commission does not waive any of these requirements. The licensee must obtain all other required state and local licenses, permits, and approvals for this business before using this license for the sale of alcoholic liquor on the licensed premises. I certify that the information contained in this form is true and accurate to the best of my knowledge and belief. I agree to comply with all requirements of the Michigan Liquor Control Code and Administrative Rules. I also understand that providing false or fraudulent information is a violation of the Liquor Control Code pursuant to MCL 436.2003. Submit this application, all required documents, and a \$70.00 inspection fee at least ten (10) days in advance of your event for your request to be considered by the Commission. Make check payable to State of Michigan. Benjamin R. Wade , Chief Brawns Officer

Print Name of Licensee & Title 8/10/2021

Please return this completed form along with corresponding documents and fees to:

Michigan Liquor Control Commission

Mailing address: P.O. Box 30005, Lansing, MI 48909

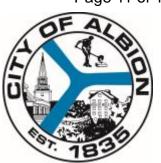
Hand deliveries or overnight packages: Constitution Hall - 525 W. Allegan, Lansing, MI 48933

Fax to: 517-284-8557

Date

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVE BECKETT & RAEDER PROPOSAL FOR COMPREHENSIVE

MASTER PLAN UPDATE

Meeting: CITY COUNCIL - 16 Aug 2021

Department: City Manager

Staff Contact: Haley Snyder, City Manager

BACKGROUND INFORMATION:

The City of Albion released a request for proposals (RFP) seeking proposals from qualified consultants to assist the city in reviewing and updating the current 5-year Comprehensive Master Plan. The response deadline was July 28, 2021, in which the city received two (2) proposals - Beckett & Raeder and Envision Group LLC.

After reviewing both submitted proposals, Beckett & Raeder demonstrated an understanding of the scope of work that put them ahead of the competing proposal. Beckett & Raeder is familiar with the city's planning issues, as they completed the recent update to the city's DDA Plan through Project Rising Tide.

FINANCIAL IMPACT:

Estimated costs - project not to exceed \$39,006

As an RRC certified community, the City of Albion is eligible to utilize technical assistance resources available through the MEDC. The City of Albion's grant request to the MEDC's RRC Team for RRC Technical Assistance funding in the amount of \$30,000 to support the Master Plan update has been approved.

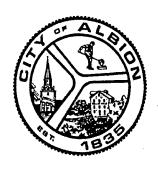
Funding Sources:

- \$30,000 RRC Technical Assistance
- \$9,006 Local funding

ATTACHMENTS:

Department of Planning and Building Recomendation - Comprehensive Plan Consultant Proposal 7-29-21

Albion Comprehensive Plan-BRI



City of Albion

Planning and Building Department Phone: (517)-629-7189

112 West Cass Street

Albion, Michigan 49224 Email: larnold@cityofalbionmi.gov

Department of Planning and Building Recommendation to City Manager on proposal selection for Comprehensive Plan Update July 29, 2021

Background

The City of Albion Planning Commission is conducting an update to the City's Comprehensive Plan. This update is to maintain the City's compliance with State of Michigan standards, and to provide the residents of Albion an opportunity to guide the future of the City's development.

To facilitate this process, an RFP was published by the city requesting proposals for a third-party consultant. Hiring a third-party to assist with this update will provide the city increased capacity, and the opportunity for analysis from an outside perspective. The Department of Planning and Building has received two proposals to the standard requested and will provide here to the City Manager a recommendation.

Recommendation

The Department of Planning and Building is recommending the selection of Beckett & Raeder for the update of the City of Albion's Comprehensive Plan. After reviewing both submitted proposals, Beckett & Raeder demonstrated an understanding of the scope of work that put them ahead of the competing proposal.

The proposal provided by Beckett & Raeder demonstrated familiarity both with the City of Albion, and the MEDC's RRC program requirements. The short timeframe under which we are operating means that whoever we select will have to be ready to complete this work immediately; Beckett and Raeder demonstrated an understanding of our objectives, before even sitting down to speak with us. Beckett & Raeder's experience with Albion and the MEDC RRC program means that we will be able to begin meaningful work as soon as they are selected by the Planning Commission and City Council.

The qualifications and experience held by Beckett and Raeder give the Department of Planning Confidence in their ability to complete the work outlined and do so within the constraints of budget and time.

> Ian Arnold And Director of Planning and Building

City of Albion



Landscape Architecture Planning, Engineering & Environmental Services

City of Albion 5-Year Comprehensive Master Plan

Proposal for Professional Services

July 28, 2021



Blackman Park | Jackson, Michigan



innovative

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νi.	Timeframe & Estimated Costs	38

Landscape Architecture Planning, Engineering & **Environmental Services**

July 28, 2021

Ian Arnold Director of Planning and Zoning 112 W. Cass Street Albion, MI 49224

Dear Mr. Arnold,

I am pleased to submit for your consideration a proposal for professional planning services to prepare a Master Plan update for the city of Albion. We feel our team at Beckett & Raeder, Inc. (BRI) is expertly equipped with the planning skills, resources, and experience needed to successfully serve the city. BRI works statewide but specializes in master planning for communities between 1,000 to 10,000 residents in semi-rural areas. BRI is familiar with some of the city's planning issues as it completed the city's DDA Plan through Project Rising Tide. During this process, we became familiar with the organizations involved in economic development and their opportunities and challenges. Moreover, BRI assisted with a branding and communications plan to market the city's assets.

Master planning is a particular joy for Beckett & Raeder, Inc. Over the last ten years, our team has won more Daniel Burnham Awards for a Comprehensive Plan from the Michigan Chapter of the American Planning Association than any other planning firm in the state. In addition, because we serve as technical consultants to the Michigan Economic Development Corporation's RRC® program, we are attuned to best practices for leveraging development and redevelopment that achieve a high degree of alignment between its recent planning endeavors. This includes pulling in the completed work and resources of regional and state agencies to strengthen the master plan's credibility and feasbility.

We prepared a Scope of Work that complies with the requirements of PA 33 of 2008, the Michigan Planning Enabling Act (MPEA), and meets your plan objectives for a plan with clear direction on how to develop in the short- and long-term, using community input. If you have any questions, please contact us.

Sincerely,

John R. lacoangeli, FAICP, PCP, LEED AP, CNU-A, FBCI

Principal

Michelle Bennett, AICP Senior Associate, Project Manager

Michelle Bett



FirmIntroduction

Business Organization



Beckett & Raeder, Inc. is a Michigan Corporation headquartered in Ann Arbor with additional offices in Petoskey and Traverse City, Michigan. The firm includes landscape architects, planners, civil engineers, LEED accredited professionals, and support staff maintaining registrations in the States of Michigan, Ohio, Indiana, and Illinois and certification at the national level.

HISTORY

Beckett & Raeder, Inc. was established as a Michigan corporation in 1966 with its corporate office in Ann Arbor, Michigan.

SERVICES

Major areas of practice and scope of services include sustainable design, land use programming and analysis, master planning, campus planning, placemaking, site planning and civil engineering, site development, municipal engineering, storm water management, downtown revitalization and redevelopment, community planning and urban design, economic development, public/private development services, and environmental services.

OFFICERS

Deb Cooper, President John Iacoangeli, Executive Vice President / Treasurer Christy Summers, Secretary

PHILOSOPHY

All commissions accepted by the firm are accomplished under the direct supervision of one of the firm's six principals. Senior Associates, Associates, Project Landscape Architects, Planners, and Engineers are assigned to projects in accordance with their individual expertise and the requirements of the project. In keeping with the philosophy of the office, the project team is involved in all aspects of the work through its entire duration. The firm routinely engages other consultants, as the work plan requires.

LOCATIONS

Ann Arbor 535 W. William, Suite 101 Ann Arbor, MI 48103 734.663.2622

Traverse City 148 E. Front St. Suite 207 Traverse City, MI 49684 231.933.8400

Petoskey 113 Howard Street Petoskey, MI 49770 231.347.2523

WEBSITE www.bria2.com Total Employees: 22

CONTACT

Michelle Bennett, AICP Senior Associate 734.239.6614 | mbennett@bria2.com

Professional Affiliations



Beckett & Raeder, Inc. is staffed by registered professional engineers, landscape architects, community planners, and environmental and ecological professionals who maintain specialized training and professional affiliations.

ACCREDITATIONS

U. S. Green Building Council LEED Accredited Professionals Form Based Code Institute (FBCI) Congress for the New Urbanism Accreditation (CNU-A)

CERTIFICATIONS

Michigan Economic Development Association
Certified Economic Development Professional
Certified Stormwater Operator
Housing Development Finance Professional (HDFP)
Project Management Boot Camp
PASER Road Rating
Planning and Zoning Instructor (MAP)
Certificate of Real Estate
Certified Playground Safety Inspector (CPSI)
American Institute of Certified Planners (AICP)
National Charrette Institute Certification (NCI)
Certified Park and Recreation Professional

REGISTRATIONS

Professional Registered Engineers

- State of Michigan (PE)
- State of Ohio (PE)

Professional Landscape Architects

- State of Michigan (PLA)
- State of Ohio (PLA)
- State of Illinois (PLA)
- State of Indiana (PLA)
- Council of Landscape Architects Registration Boards

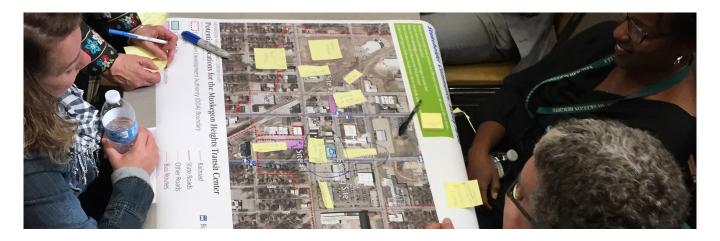
Residential Builder License

• State of Michigan

SPECIALIZED TRAINING

EPA Brownfield Redevelopment
People, Places and Placemaking
Economics of Place
Neighborhoods, Streets and Connections
Form Planning and Regulation
Collaborative Public Involvement
Applied Placemaking
Complete Streets
Geographic Information Systems
FEMA ICS-100, IS-00029, EFS 15
FEMA ICS-200, IS-00700 (NIMS)
Green Roof Design
Charrette System Training (NCI)

Services



MASTER PLANNING

Campus Planning
Traditional Neighborhood &
Small Town Design
Community Master Planning
Watershed Planning
Recreation Master Planning
Park Master Planning
Rural Land Planning Services
Land Use Planning

COMMUNITY PLANNING & ZONING

Comprehensive Master Plans Brownfield Redevelopment Zoning Ordinance /Codes Specialized Zoning Ordinance Provisions Development Standards and Guidelines Site Plan Review Strategic Planning Expert Witness Zoning Testimony Community Development Greenway Planning New Urbanism

ENVIRONMENTAL SERVICES

Site Evaluation and Analysis
Low Impact, Conservation Design
Wetland Delineation
Constructed Wetland Design &
Installation
Wetland Restoration
Storm Water Management

ANALYSIS & EVALUATION

Site Analysis
Feasibility Studies
Site Selection Studies
Buildout Analysis
Market Analysis
Demographics
Natural Features Interpretive Studies

PROJECT CONSTRUCTION

Construction Administration Field Inspection Storm Water Operator Bridge Inspection Specification Writing Project Cost Estimating Construction Drawings

DOWNTOWN & ECONOMIC DEVELOPMENT

Brownfield Redevelopment
Grant Writing
Downtown Management
Downtown Master Plans
Special Finance Districts
Adaptive Reuse Studies
Retail Market Analysis
Strategic Planning/Visioning Workshops
Physical Design Plans
Streetscape Design & Implementation
Wayfinding & Signage
Tax Increment Financing & Development
Plans
DDA Creation

SITE DESIGN

Planting Design Irrigation Design Grading Plans Utility Plans Pavement Design Lighting Design Site Design Guidelines Park Design

URBAN DESIGN

Corridor Design & Planning Streetscape Design Waterfront Design

FACILITY DESIGN

Marina Design
Playground Design
Athletic Facility Design
K-12 Site Development
Subdivision Design
Campgrounds
Parks Design
Higher Education

INFRASTRUCTURE

Storm Water Management
Water Distribution Systems
Sanitary Sewer Systems
Capacity Analysis
Capital Improvement
Program Wellhead Design & Protection
Pavement Evaluation
Streets and Roads
Onsite Sewage Treatment
Utility Marking
Parking

Selected Recent Awards



MICHIGAN ASSOCIATION OF PLANNING

Daniel Burnham Award for a Comprehensive Plan, 2021 City of Warren Master Plan Warren, MI

Planning Excellence Award for Economic Development and Planning, 2021

Comstock Center Place Plan for Redevelopment and Prosperity Township of Comstock, MI

Planning Excellence Award for Public Outreach, 2021

City of East Jordan Master Plan East Jordan, MI

Public Outreach Award for a Comprehensive Plan, 2020 City of Sturgis Master Plan Sturgis, MI

Daniel Burnham Award for a Comprehensive Plan, 2019 Kalamazoo County Master Plan Kalamazoo, MI

Economic Planning and Development Award, 2018 Project Rising Tide

Urban Design Award, 2018Jackson Downtown Streetscape
Jackson, MI

Best Practice Award, 2018
Planning for Resiliency in Michigan:
A Comprehensive Handbook

Daniel Burnham Award for a Comprehensive Plan, 2017 Trenton Resiliency Master Plan Trenton, MI

Urban Design Award, 2017Jackson Blackman Park Expansion
Jackson, MI

Daniel Burnham Award for a Comprehensive Plan, 2016 Jackson Community Master Plan Jackson, MI

Implementation Award, 2016 Bear River Valley Recreation Area Petoskey, Michigan

Daniel Burnham Award for a Comprehensive Plan, 2015 Acme Township Master Plan Acme, MI

Innovation in Economic Planning & Development, 2015

Lakes to Land Regional Initiative: Food and Farm System Assessment

Innovation in Regional Planning, 2014 Lakes to Land Regional Planning Initiative Daniel Burnham Award for a Comprehensive Plan, 2013 Peshawbestown Master Plan Grand Traverse Band of Ottawa and Chippewa Indians

Daniel Burnham Award for a Comprehensive Plan, 2010 Onekama Community Master Plan Onekama, Michigan

AMERICAN SOCIETY OF LANDSCAPE ARCHITECTS

Merit Award, Michigan Chapter, 2017, General Design Chicago Drive Corridor Grandville, Michigan

Merit Award, Michigan Chapter, 2017, Planning & Analysis Peshawbestown Community Master Plan Peshawbestown, Michigan

Merit Award, Michigan Chapter, 2016, Landscape Architectural Design Jackson Blackman Park Expansion, Jackson, Michigan

Merit Award, Michigan Chapter, 2016, Landscape Architectural Sustainability

Wall Street East Parking Structure, Ann Arbor, Michigan

Selected Recent Awards

Honor Award, Michigan Chapter, 2016, Landscape Architectural Sustainability

Marshbank Park

West Bloomfield Township, Michigan

Merit Award, Michigan Chapter, 2015, Landscape Architectural Design Munger Graduate Residences,

University of Michigan Ann Arbor, Michigan

Merit Award, Michigan Chapter, 2014, Historic Significance

Petoskey Bayfront Park Petoskey, Michigan

Merit Award, Michigan Chapter, 2013, Planning & Analysis

River Raisin Heritage Corridor East Master

Monroe, Michigan

Merit Award, Michigan Chapter, 2010

Outdoor Learning Center Central Michigan University Mt. Pleasant, Michigan

MICHIGAN RECREATION & PARK **ASSOCIATION**

Design Award, Outstanding Facility 2017

Silver Lake State Park Mears, Michigan

Landscape Design Award, 2014 White Lake Bloomer Park White Lake Charter Township, Michigan

Outstanding Park Design Award, 2013 Argo Cascades

Ann Arbor, Michigan

Design Award, Landscape Design, 2011

Bear River Valley Recreation Area City of Petoskey, Michigan

Landscape Design Award, 2011 Marshbank Park

West Bloomfield Township, Michigan

Landscape Design Award, 2010 Outdoor Learning Center Central Michigan University Mount Pleasant, Michigan

IMAGIN (IMPROVING MICHIGAN'S ACCESS TO GEOGRAPHIC **INFORMATION NETWORKS)**

Innovation Award, 2018 Acme Township, Michigan

EDUCATION DESIGN SHOWCASE

Project of Distinction, 2017 Outstanding Design and Architecture

Lasch Family Golf Center, Michigan State University East Lansing, Michigan

NATIONAL TRUST FOR HISTORIC **PRESERVATION**

Richard H. Driehaus National Preservation Honor Award, 2014 McGregor Pool Wayne State University Detroit, Michigan

MICHIGAN HISTORIC PRESERVATION NETWORK

Government/Institution

Award, 2016

River Raisin Heritage Corridor, East Master Plan

Monroe, Michigan

Cultural Landscape Award, 2014 McGregor Memorial Conference Center Reflecting Pool and Sculpture Garden for Contribution to Historic Preservation in Michigan

Wayne State University Detroit, Michigan

GREAT LAKES PARK TRAINING INSTITUTE

Great Lakes Park, Facility, & Recreation Program Award, 2013 Marshbank Park West Bloomfield Township, Michigan

WASHTENAW CONTRACTORS **ASSOCIATION**

Pyramid Award, 2018 University of Michigan Art & Architecture A. Alfred Taubman Wing Ann Arbor, Michigan

OAKLAND COUNTY

Oak Land Award, 2012 Marshbank Park West Bloomfield Township, Michigan



Work Program



UNDERSTANDING OF REQUEST

The City of Albion seeks to engage its staff and the public in an open, transparent way to develop a community Master Plan with a strong emphasis on the MEDC Redevelopment Ready Communities® best practices and preparation of a framework for the next two decades. This planning effort looks to update and build upon the plan that was completed in 2016. Ensuring a unified vision with an implementable Master Plan is an important step in this process, and to achieve this end, we are proposing a Master Plan update process that:

- (i) Offers different avenues for residents, staff, officials, organizations, and youth to engage;
- (i) Updates community demographic, economic, housing, and natural resources trends;
- (i) Evaluates the goals articulated in the 2016 plan;
- (i) Prepares an actionable, achievable plan for the City of Albion's prosperity;
- (i) Ensures consistency with RRC® Best Practices;
- (i) Complies with requirements outlined in the Michigan Planning Enabling Act; and
- (i) Offers a user-friendly and highly graphical final deliverable.



SUMMARY OF CHANGES FROM 2017 MASTER PLAN

- *i* Update data with the 2020 decennial census
- *i* Demographic discussion that ties data to planning outcomes and action plan strategies
- *i* Include maps and spatial analysis for each element of the plan
- *i* Youth engagement
- *i* An inventory of natural features and how to incorporate green strormwater infrastructure into developed areas
- (i) A discussion of Complete Streets
- (i) Alignment with RRC best practices for selecting redevelopment properties
- *i* Discussion of future land use categories and how they tie into community goals
- *i* Condensed and specific goals with actions tied to metrics, time frames, responsible parties, and potential resources
- (i) Hyperlinked digital version of the master plan
- (i) Attractive graphic representation of data and planning concepts

Scope of Work

TASK 1: PROJECT INITIATION AND BACKGROUND

1.1 Kick-Off Meeting

Host a kickoff meeting to discuss the final work plan and any special considerations in the planning process. We suggest the formation of a Master Plan Steering Committee, consisting of representatives from elected officials, the Planning Commission, staff, local institutional, and business owners. This meeting will also establish basic attitudes and priorities relative to the community outreach process and methodology. As a part of the kick-off process, the BRI team will take a tour of the community with City staff.

1.2 Existing Plans and Documents

Identify with the Steering Committee, existing community and economic development plans or projects which will have a bearing on the direction of the project. Community planning documents will be reviewed including the Zoning Ordinance, Downtown Development Plan, 2017 Master Plan, 2016 Park & Recreation Master Plan, 2017 Capital Improvement Plan, Southcentral Michigan Planning Council 2021 Community Economic Development Strategy, and surrounding community plans. We request access to GIS parcel data for mapping and spatial analysis tasks.

1.3 Introduction and History

The content of this section is expected to stay the same, but the graphics and images will be updated.

TASK 2: COMMUNITY OUTREACH (1 STEERING COMMITTEE MEETING)

2.1 Community Survey

To build a longitudinal dataset, the survey questions from the previous Master Plan may be used to understand how attitudes and priorities have changed over time. Any additional questions about community preferences and behavior may be added. A survey postcard, announcing the survey with a link to complete it, will be developed. The survey summary report will be shared with the Steering Committee. The results will be scattered throughout the plan where relevant, and the full results may be saved in the appendix. A strong push to send the postcards to underrepresented groups will be necessary. This will need to be done in conjunction with the city's established networks.

2.2 Youth Engagement

If our plans are future-oriented, then engagement should focus on what our youngest generation thinks. BRI will coordinate with the school superintendent to work with up to three high school government classes. Students are first educated on local government and planning, and then in small groups complete activities that capture what it would take to keep them invested in the community. This way, BRI can compare and share how adults and teenagers view the City's future growth. Handouts may also be passed out to students to bring to their parents that promote other types of engagement. The public school system is a good conduit to families that might not otherwise get involved in this process.

2.3 Stakeholder Visioning Session

This workshop will include the local and regional stakeholders listed on page 5 of the existing Master Plan (or a condensed list). In this forum, attendees will review and rank the relevance and feasibility of existing goals and actions. The purpose of this meeting will be to refine goals so that they can be shared with the public to review in a similar style session. The workshop will be facilitated by the BRI Team as a series of brainstorming exercises. Whatever is not completed at an in person session will be followed up with through an additional session, or through a survey link to provide some anonymity to the participants.

Scope of Work

2.4 Two City Visioning Workshops

An in-person session will be held with the public. Here, we will present the major findings from the Master Plan and share the stakeholder's updated goals. The public will then be able to discuss and tweak the goal statements to reflect their priorities. This session will follow the Community Visioning Session, outlined in 2.3, which will provide a basis for any changes to the existing vision and goals. This is proposed as two sessions, one during the day and one in the evening to catch different audiences.

TASK 3: EXISTING CONDITIONS

3.1 Social Characteristics

Review the historic, existing, and forecasted demographic trends for Albion and comparative cities. Create and/or update all tables, graphics, and maps, including a demographic dashboard to determine community prosperity indicators, using the 2020 decennial U.S. Census data for all variables currently discussed. A demographic dashboard is a highly visual way to convey demographic trends in a digestible way for the reader. BRI proposes to take this analysis one step further to elaborate on how these trends affect planning and development. For example, an aging community may impact the type of development that is in demand, and this trend should be used to explore new options in the policy and implementation section.

3.2 Housing Analysis

Housing is an urgent and controversial issue across Michigan. The city's Master Plan references a Target Market Analysis (TMA) from 2016. BRI will update the census figures used, and where major trends have deviated from the TMA's, they will be called out, for instance, population projections versus housing growth, cost of housing versus what residents can afford, and what types of units are needed, and where.

3.3 Physical Characteristics

Inventory and identify current and significant natural, infrastructure, and cultural resources. Utilize GIS resources to map these attributes for use in the planning process. This section will include an inventory of the tree canopy, parkland, and nonmotorized connectivity in the City. These maps will be used to determine areas shall be protected in their natural state and how, and in urbanized areas how to integrate green stormwater infrastructure. Major needs for infrastructure will be discussed with the City Engineer to determine how that will influence planning and development and improve residents' quality of life.

3.4 Transportation and Circulation

Research and inventory of traffic volumes, road connectivity, troubled intersections, and complete street elements. Make recommendations on how to enhance its major corridors for public safety and aesthetic appeal.

3.5 Economic Development Redevelopment Site Evaluation

Discuss broader economic trends and how they are felt in Albion. This would include employment composition, educational attainment, growing and shrinking sectors. With this basis of information, specific land uses that will benefit the city can be identified and tied to existing redevelopment sites. Using an evaluation matrix, we will collaborate with the Steering Committee to determine priority redevelopment sites and strategize on appropriate redevelopment land uses.

TASK 4: POLICY AND IMPLEMENTATION

4.1 Conflict Detection

Identify and resolve any conflicts among Master Plan elements and state, regional, and neighboring local plans for consistency. Prepare the final future land use plan maps, including any adjustments

Scope of Work

made through conflict resolution and integration of Master Plan elements.

4.2 Zoning Plan

Pursuant to the Michigan Planning Enabling Act, a zoning plan and zoning map will address recommendations relative to the number of zoning districts and relocation of zoning district boundary lines based upon current land use and future growth projections.

4.3 Future Land Use Plan

Pursuant to the Michigan Planning Enabling Act, a final future land use plan and future land use map will address recommendations based upon the plans' overarching goals and objectives and the recommendations from the future land use map. Evaluate existing land use patterns, present trends, and future desired development densities through available data and land use information, utilizing all pertinent information, reports and studies on file, current assessing data, geographic information databases, and other sources to determine which areas are suitable for growth and/or preservation.

4.4 Ordinance Review

A review of the Zoning Ordinance will be conducted relative to the goals, objectives, and strategies set forth in this Master Plan. It is anticipated that recommendations for the ordinance review will be encompassed in both the zoning plan and action plan, as any identified strategies for change will be included in these actionable items.

4.5 Goals and Action Plan

The Steering Committee will refine and condense goals so that they are more specific and tied to metrics to measure progress over time. Actions will be phased along a recommended timeline for completion, emphasizing the first five years after adoption but going beyond that threshold to also incorporate long-term change up to 20-years out. Actions can be laid out in a table or in a flowchart to depict next steps should an action not provide the desired outcome.

TASK 5: PLAN ADOPTION

5.1 Final Report

Write the Master Plan in accordance with the 2008 Michigan Planning Enabling Act (MPEA). Summarize public input, existing conditions, and a strategic framework. This will be produced using InDesign.

5.2 Public Review

Post the draft Master Plan and attachments in PDF format on the City's website for public review and comment. Disseminate the draft Master Plan to adjacent municipalities, authorities, and boards as specified in the MPEA.

5.3 Public Hearing

BRI will attend a public hearing and make a presentation on the Plan to the Steering Committee. Any public input received will be documented.

Deliverables:

At the end of the project BRI will deliver to the client the following:

- Any input received from the community engagement compiled and summarized in a project memorandum;
- All digital information, documentation, maps, graphics, and educational materials;
- 10 hard copies and one electronic and hyperlinked copy of the final report.

Experience,
Qualifications, &
References

Landscape Architecture Planning, Engineering & Environmental Services

Albion DDA Downtown and TIF Plan

Albion, Michigan



The City of Albion was approaching the sunset of its TIF plan amid a flurry of downtown activity as a local investment group partnered with the City's Economic Development Corporation to launch a series of major property redevelopment projects. The role of the Albion Downtown Development Authority had receded over the years due to lack of capture, and years of attrition meant that many municipal roles were blurred as tasks were assigned and completed based on capacity.

The 2020 Albion Amended and Restated Development Plan and Tax Increment Finance Plan sought to claim the DDA's place in the City's impressive redevelopment effort. Taking guidance from the City's recently-adopted Master Plan and EDC Strategy, the Plan identified public improvements needed to complement and support the private investments underway. Other projects were aimed at advancing ongoing efforts to improve walkablity and access to the Kalamazoo River. The TIF calculations were carefully constructed to reflect a series of brownfield plans within the Downtown District, realistically distributing the capture to ensure progress.



(i)inspired

Landscape Architecture Planning, Engineering & Environmental Services

Sturgis Master Plan

Sturgis, Michigan

2020 Planning Excellence Award for Community Outreach

BRI collaborated with the City of Sturgis on updating its Master Plan and creating an engaging interactive online version to share with its residents. The process followed a robust community engagement regimen that included a Spanish survey for the growing Hispanic population, a survey of employers, focus groups, youth education on development, and a visioning session. Their perspectives were detailed in the Master Plan and serve as the basis for the City's strategies.

The Master Plan had a heavy focus on future land use planning and action strategies. The proposed zones incorporated new commercial zones the City had been considering, new uses, and mixed-housing formats to avoid sprawling onto productive agricultural land. The action strategies are categorized in a "live," "work," "play" framework but also show the number of co-benefits associated with each strategy to convey their interrelatedness.

The interactive map was designed to be playful and informative so that residents could quickly learn about the City's current conditions and its plans for the future. Condensed summaries from the report text were combined with spatial analyses and illustrations to offer clarity and depth.

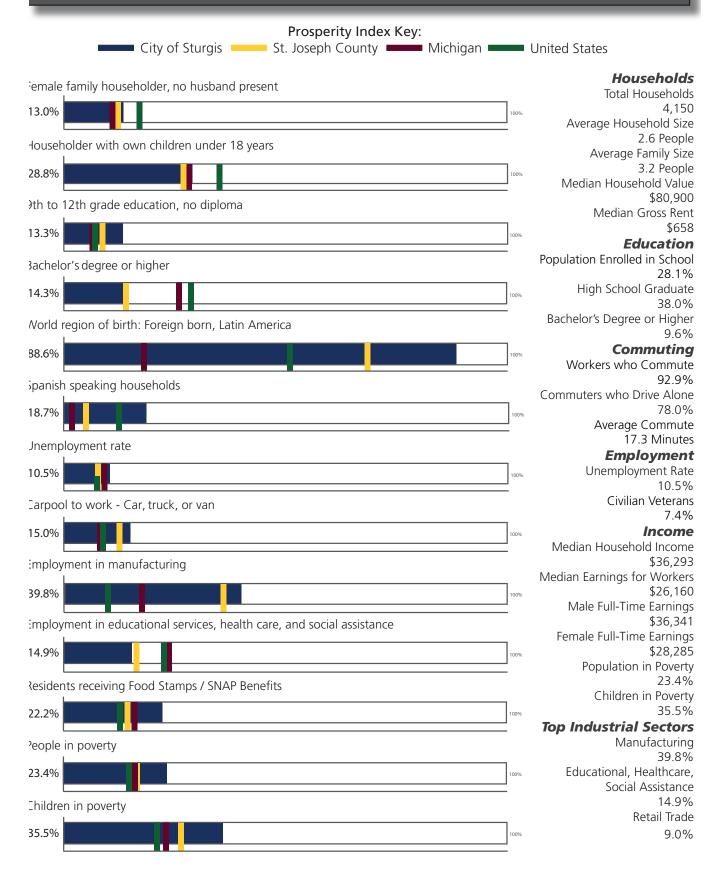








City of Sturgis Prosperity Index



Landscape Architecture Planning, Engineering & Environmental Services

Lakes to Land Regional Master Plan

A Collaboration Among 16 Communities in Northern Michigan

Michigan Association of Planning 2014 Innovation in Regional Planning Award

The Lakes to Land Regional Initiative began with five Northwestern Michigan townships wishing to team up in order to attain an economy of scale, and to pool grant application resources for the purpose of creating a collaborative master plan. Seeking initial assistance from the Manistee Alliance for Economic Success, the loose organization quickly garnered funding and brought Beckett & Raeder on board to facilitate the process.

Within eight months, the enterprise had tripled in size to become the largest of its kind in Michigan. It now encompasses 10 townships, 4 villages, and two cities, signaling a readiness and desire for cooperation throughout the region. All of the communities have environmental concerns that are interconnected, a delicate balance between rural character and economic development to maintain, and a seasonal economy that creates unique and challenging opportunities best faced collaboratively.

To achieve this collaboration while clearly affirming the autonomy of each community, the project embarked on an innovative new process. A leadership team consisting of at least two representatives from each community was charged with the task of encouraging as many citizens as possible to participate in the 10 public visioning sessions held throughout the region. The writing of individual master plans in accordance with the Michigan Planning has begun for each municipality which does not have an updated plan in place. In spring of 2013, a "Convention of Communities" brought everyone together to examine these plans for partnership opportunities, consistency, shared assets, and those economies of scale and grant resources.





Landscape Architecture Planning, Engineering & **Environmental Services**

Acme Township Master Plan

Acme Township, Grand Traverse County, MI 2015 Daniel Burnham Master Plan Award

The Acme Township Community Master builds upon several years of active community engagement revolving around the previous amendment to the 1999 Community Master Plan, revised in 2009; community efforts focused on the acquisition and redevelopment of the East Bay shoreline and waterfront as presented in the US-31 Placemaking Plan; and the recently adopted Acme Township Five-Year Parks and Recreation Master Plan. In order to define key community initiatives and strategies, the Acme Township Community Master Plan uses information gleaned from the placemaking plan, a communitywide mail survey conducted by Northwestern Michigan College, and meetings with regional agencies and stakeholders from the agricultural and business communities. Some of the key ideas advanced in the Acme Township Community Master Plan include:

- Focus on Infrastructure Improvement as means of directing planned growth to the existing business district along US-31 and M-72.
- The plan calls for the expansion and connection of local and regional non-motorized trails in response to community input and recommendations embedded in the Parks and Recreation Master Plan
- There is a long term vision to reconfigure US-31 and M-72 to be safer and more convenient for business patrons, consumers, and residents.
- The plan deliberately focuses commercial and residential development in areas that already have development or vested development rights.
- Water quality is a high priority.
- The acquisition of properties along East Bay has positioned Acme Township to take advantage of recreation-based tourism as part of its economic development strategy.
- The plan supports the continuation and expansion of agricultural operations and the preservation of farmland, defining characteristics of Acme Township.
- The Community Master Plan balances policies and strategies with an eye toward creating a community that is attractive to all age groups.









(i)incredible

Landscape Architecture Planning, Engineering & **Environmental Services**

Trenton Coast Resiliency Master Plan and Zoning Ordinance

City of Trenton, Michigan 2017 Daniel Burnham Award for a Comprehensive Plan

Trenton's location along the Detroit River placed it at an important crossroads for economic prosperity in the middle of the 20th century. Home to major industry and shipping that was once a boon for the residents, the decline of these industries has served as the impetus for a new type of planning that investigates the ties among people, land, and structures through a resiliency lens. The City participated in a pilot program with the Michigan Association of Planning and the Department of Energy, Great Lakes, and the Environment to write a master plan embodying this focus, and was selected for a second round of grant funding to implement the findings via a new zoning ordinance.

Four community forums served three vital functions: connecting City officials and staff with members of the public; educating the public about resiliency planning; and inviting the public to the institutions that serve as emergency disaster centers in the community. An overview of resiliency planning was coupled with activities drawn from the efforts of the Red Cross: participants were asked to assess the City's current standing with regard to each of six resiliency characteristics, and then to share examples of previous, present, and future stressors as well as successful responses. One special community forum discussed environmental and leadership issues with the next generation: junior high students. These often-unheard voices were given the opportunity to grade adults, using interactive real-time voting technology, regarding how we are managing the city, the world, the environment, and change.

The plan contains an intensive analysis which combines a breadth of data indicating the sensitivity and vulnerability to shocks and stressors of the community's people, structures, and land. Policy recommendations that were then transformed into zoning provisions included decreased parking minimums and impervious pavement, increased vegetation and green space, increasing permitted residential density in select locations, and providing pedestrian and bicycle amenities to encourage nonmotorized transit. Trenton's longstanding working waterfront presents a particular challenge: the changing economics of industrial use have removed much of its wealth-generating power, yet its history of such use has resulted in environmental conditions which constrain redevelopment opportunites. A new "Industrial Waterfront" zoning category has been developed in partnership with the City's industrial landowners that aims to balance a shift away from uses and practices which are harmful to the environment with the rights of property owners and the health of the tax base.













interactive

Landscape Architecture Planning, Engineering & Environmental Services

Jackson Master Plan

Jackson, Michigan 2016 Daniel Burnham Master Plan Award

When the City of Jackson decided to write a new master plan after several updates to the previous plan, the community wanted a bold, forward-thinking document that would support the considerable investment already taking place, and capitalize on the momentum from that investment to create transformational change in this mid-sized urban core community. To accomplish this successful transformation, Beckett & Raeder designed the master plan around the community-based, form-driven Placemaking process.

A series of community workshops organized by the City's electoral wards provided both a broad picture of the desired change as well as a specific and extensive list of citizen-generated priorities and strategies. A physical survey of the entire jurisdiction was conducted to delineate and characterize eight distinct districts and 32 unique neighborhoods within the City. Beckett & Raeder then performed economic and built form analyses on each of these geographies in order to determine areas of relative need and strength.

The resulting recommendations reflect the citizens' vision and present a sequential, actionable, data-justified series of steps to achieve it. Projects are geographically concentrated by phase in order to offer opportunities for synergy as well as to build community confidence by showcasing these successes.

















i interactive

City of East Jordan Community Master Plan

East Jordan, Michigan

Landscape Architecture Planning, Engineering & Environmental Services



East Jordan is at a crossroads. With a strong history of manufacturing, the community desires to preserve this rich heritage while building on bright opportunities for redevelopment and reinvestment. Nestled at the south Arm of Lake Charlevoix at the confluence of the Jordan River, East Jordan is optimally located to serve as both a industrial center as well as hub of recreation-based tourism with a bustling year-round economy.

BRI assisted the City in the master planning process. The City chose a collaborative, interactive process for the community engagement portion of the plan.

The City of East Jordan recognizes the importance of having a community-supported vision for growth and investment to guide land use decisions and inform priorities. The City is ready for redevelopment and reinvestment and realizes the potential for transformational change through proper planning, regional coordination, and cooperation between the public and private sector.

Over 400 community members provided insight and guidance on the future of East Jordan through this inclusive 12-month planning process. Hundreds of community members responded to a community survey, high school students and elementary students participated in a series of visioning sessions, business leaders attended a business-after hours master plan open house, dozens of community leaders came out for a two-day design charrette focused on conceptual design ideas.

This master plan process placed a special emphasis on developing realizable visions for three priority redevelopment sites. In addition to focusing on the former EJ Foundry, a legacy redevelopment site which includes a half mile of Lake Charlevoix waterfront, community members also provided guidance on future redevelopment of the city-owned Community Center and former Boat Launch site.

BRI utilized the community feedback to provide schematic design plans for the redevelopment sites.



Beckett&Raeder

Landscape Architecture Planning, Engineering & Environmental Services

Lake City Area Master Plan

City of Lake City, Lake Township, and Forest Township, Michigan

BRI led the joint master planning process with the three adjoining municipalities, the city being the most urbanized area and the surrounding townships rich in natural features. Through collaboration, and the largest community engagement session to date, a plan that covered their diverging and needs was adopted. Because of their proximity to Lake Missaukee, the plan heavily features strategies to keep water quality and accessibility high. As a beloved local asset, it was imperative that new land uses did not interfere with its water bodies' health.

Also of great importance was how to link their local economies through coordinated land use planning, joint services provision, and working together to be a four season, destination economy. To fulfill these proposed changes included recommendations about how to increase leadership capacity, and establishing formal groups to oversee and implement new opportunities. The focus for leadership would be to improve quality of life, the downtown, recreation opportunities, and attract basic services to meet residents' needs.









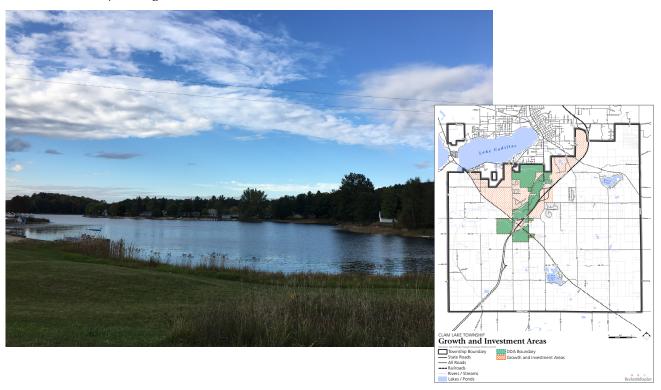




Landscape Architecture Planning, Engineering & Environmental Services

Clam Lake Township Master Plan

Clam Lake Township, Michigan



When Wexford County decided to disband its planning and zoning department, Clam Lake Township hired Beckett & Reader, Inc. to develop their first-ever Township Master Plan in 2017. Given the somewhat dispersed nature of Clam Lake, the Township decided the most effective way to gather input from diverse stakeholders and community residents was through a mailed survey to all households and businesses. A total of 348 individuals completed the survey. Low crime rate and quality schools were rated as "very important" reasons for living in Clam Lake. Most survey respondents desired to maintain the current rate of growth and development. There was strong support to preserve single family neighborhoods and support for actively preserving farmland.

Given its proximity to major transportation corridors and the employment center of Cadillac, future land use patterns in Clam Lake will need to change and adapt to changing population trends and new economic opportunities, while still preserving existing natural and community assets. Clam Lake is a rural township with an emerging urban fringe adjacent to US-131, and given its proximity to the City of Cadillac, the Township plans to pay special attention to ensuring that future public infrastructure investments and growth are planned in a way that is mutually beneficial for both the Township and the City of Cadillac. By concentrating growth in the growth and investment zone, costs of public services can be reduced, and open space can be preserved elsewhere in the Township. As opportunities for development arise, the Township plans to collaborate with the City of Cadillac on road extensions and utilities in this zone.

Other actionable items that emerged from the planning effort included updated corridor design standards, improving access to broadband and cellular throughout the Township, water quality protection of the inland lakes, non-motorized connectivity, and development of a new Township Park at the Township Hall.

Beckett&Raeder

Landscape Architecture Planning, Engineering & Environmental Services

Eaton Rapids Master Plan

Eaton Rapids, Michigan



The Eaton Rapids Master Plan touched on the City's unique assets: an island downtown, an island park, new river rapids from a dam removal, beautiful historic facades downtown, a fresh batch of data from recently completed projects, and select status from Michigan Main Street. The Plan sought to build on this momentum by including wide-ranging stakeholder group of 10 commissions and organizations to help craft the City's vision and describe their role in achieving the vision. That way, the actions could be designed to be collaborative.

The priorities from broad engagement became clear. Eaton Rapids wanted to focus on filling buildings downtown, protect its riverfront, and improve housing variety and quality. The action strategies to address each focus area were created with a lead and supporting party to ensure that there was accountability and cooperation to accomplish the City's goals over the next five years.

The plan was data-driven and incorporated Redevelopment Ready Community® Best Practices. Recently completed retail market and housing studies informed specific strategies for the Master Plan. Some of the recommendations call for sharing this data with local businesses, developers, and investors to show the demand for their goods and services and draw them into the City.



Beckett&Raeder

Landscape Architecture Planning, Engineering & **Environmental Services**

Warren Master Plan

Warren, Michigan

2021 Michigan Association of Planning Daniel Burnham Master Plan Award

The City of Warren, Michigan's third largest city, had not updated its Master Plan since 1966, and was in need of a new framework to manage its many competing and overlapping systems. The framework's utility comes from an emphasis on integration: small, neighborhood-friendly commercial nodes are moved closer to residential neighborhoods, density is increased on opportune corridors coupled with strategic transportation upgrades for nonmotorized and public transit options, and simultaneously green space is preserved for urban refuge. Not only are these changes based on best planning practices, the proposed actions came from residents who crave the convenience of walking to essential goods and services and having greater housing options.

The plan also focused on completely new areas of planning since the 1960s — historic preservation and resiliency. Guidelines for the historic commission are strengthened to commemorate buildings that predate the City's incorporation that are not adequately protected. The resiliency section takes stock of the city's most sensitive lands, structures, and people to target distribution of resources now and in the event of a catastrophe. This plan is truly comprehensive in that it protects the City's historic legacy, thoroughly examines existing conditions, and strategizes for self-preservation against future scenarios.









Project References



CITY OF TRENTON

2800 3rd Street Trenton, MI 48183

Jim Wagner **Economic Development Consultant (Former City** Administrator) 734.552.3026 jimwags@gmail.com

CITY OF EAST JORDAN

201 Main Street PO BOX 499 East Jordan, MI 49727

Tom Cannon City Administrator 231.536.3381 tcannon@eastjordancity.org

CITY OF LAKE CITY

115 W. John Street P.O. BOX I Lake City, MI 49651

Craig Ardis Planning Commission Chairperson 616.485.1924 craigardis@aol.com

CITY OF STURGIS

130 N Nottawa Street Sturgis, MI 49091

Will Prichard Administrator 269.659.7235 wprichard@sturgismi.gov

CITY OF JACKSON (CITY OF MAUMEE)

400 Conant Street Maumee, OH 43537

Patrick Burtch, PhD City Administrator (Former City Manager of City of Jackson) 734.777.0624 pburtch@maumee.org

ACME TOWNSHIP

6042 Acme Rd Williamsburg, MI 49690

Shawn Winter Planning & Zoning Administrator 231.938.1350 swinter@acmetownship.org



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Consultant Personnel



John R. lacoangeli, faicp, pcp, leed ap, cnu-a, fbci Principal, Community and Economic Development

John joined Beckett & Raeder, Inc. (BRI) as a Principal in 1991 and is a Professional Certified Planner and a member of the College of Fellows of the American Institute of Certified Planners. John has over thirty-five years experience working with public and private sector clients on a variety of community and economic development based projects. He has been involved in the preparation and implementation of community master plans and zoning ordinances, downtown and neighborhood revitalization, community development, economic development, historic preservation, and natural resource-based projects for numerous communities throughout the Midwest. His area of specialization is project implementation involving federal and state grants, local municipal financing, special authority financing, and public-private partnerships.

He serves as an advisor-consultant to planning commissions and a variety of redevelopment authorities (DDA, CIA, BRA) and is a frequent instructor for the Michigan Association of Planning and the MIPlace program.

EDUCATION

Master of Public Administration, Northern Michigan University, Marquette

Bachelor of Science, Resource Management, University of Michigan, Ann Arbor

RECOGNITION

College of Fellows, American Institute of Certified Planners (FAICP)

CERTIFICATES

American Institute of Certified Planners

Professional Community Planner (PCP) State of Michigan

Certificate of Real Estate, University of Michigan and Michigan Association of Realtors

Congress for New Urbanism Accreditation (CNU-A)

Form Based Code Institute Certification

LEED Accredited Professional (BD+C)

FEMA

ICS-100, IS-00029, EFS 15. ICS-200, IS-00700 (NIMS)

SELECTED EXPERIENCE

Lakes to Land Regional Initiative Collaborative Master Plan for sixteen communities in Benzie and Manistee Counties

Innovation in Regional Planning Award – Michigan Association of Planning, 2014

Lakes to Land Farm and Food System Assessment

Innovation in Economic Planning and Development - Michigan Association of Planning, 2015

Acme Township Placemaking & Master Plan, Acme Township, Michigan Daniel Burnham Award for a Comprehensive Plan – Michigan Association of Planning, 2015

River Raisin Heritage Corridor East Master Plan

Monroe County Historical Society, National Park Service, City of Monroe, Monroe, Michigan Merit Award – Michigan Chapter of American Society of Landscape Architects, 2013

Honor Award – Michigan Historic

Preservation Network, 2016

Peshawbestown Master Plan, Grand Traverse Band of Chippewa and Ottawa Indians, Peshawbestown, Michigan Daniel Burnham Award for a Comprehensive Plan – Michigan Association of Planning, 2012

Michigan State Housing Development Authority, Downtowns of Promise Strategic Planning

Flint, Saginaw, Benton Harbor, Hamtramck, Highland Park, Muskegon Heights, and Detroit's Joy-Southfield Neighborhood

Project Rising Tide, State of Michigan Michigan Economic Development Corporation for twenty-one selected communities throughout the State Economic Planning and Development Award - Michigan Association of Planning, 2018

City of Marquette Master Plan, Historic Waterfront and Lower Harbor Master Plan, Redevelopment Marquette, MI

Dexter Strategic Plan and Placemaking, Dexter, MI



Michelle Bennett, AICP Senior Associate, Planner

Michelle's professional planning experience has focused on master planning and zoning amendments with a resiliency lens. Her experience managing large-scale state and municipal projects and converting demographic, housing, and economic data into a digestible format for the public is critical for implementation that is equitable and sustainable. Michelle's other favorite task is training and empowering Planning Commission's to carry out planning goals.

EDUCATION

Bachelor of Arts, Urban Studies & Economics, University of California, San Diego

Master of Urban and Regional Planning, University of Michigan, Ann Arbor

CERTIFICATIONS

American Institute of Certified Planners

AFFILIATIONS

American Planning Association Emerging Planning Professionals

TEACHING EXPERIENCE

University of Michigan, Legal Aspects of the Planning Process

Michigan Association of Planning, Planning and Zoning Essentials

Michigan Association of Planning, Environmental Planning Module

SELECTED EXPERIENCE

Sturgis Master Plan Sturgis, MI Excellence Award in Community Outreach – Michigan Association of Planning, 2020

Kalamazoo County Master Plan Kalamazoo County, MI Daniel Burnham Award for a Comprehensive Plan – Michigan Association of Planning, 2019

Trenton Coast Resiliency Master Plan City of Trenton, MI Daniel Burnham Award for a Comprehensive Plan – Michigan Association of Planning, 2017

Iron Mountain Master Plan Iron Mountain, MI

Warren Master Plan Warren, MI

Eaton Rapids Master Plan Eaton Rapids, MI

Lincoln Park Master Plan Lincoln Park, MI

Project Rising Tide
21 Michigan Communities
Innovation in Economic Planning and
Development Award – Michigan
Association of Planning, 2018

Planning for Community Resilience in Michigan: A Comprehensive Handbook National Oceanic and Atmospheric Association

Best Practice Award – Michigan Association of Planning, 2018

Orion Township Park and Recreation Plan

Orion Township, MI

Pittsfield Township Parks and Recreation Plan Pittsfield Township. MI

Impediments to Fair Housing Choice Roseville, MI

Ypsilanti Sustainability Plan Ypsilanti, Ml

Dearborn Parks and Recreation Plan, Dearborn, MI

Eaton Rapids Area Joint Recreation Plan

Eaton Rapids, Eaton Rapids Township, and Hamlin Township MI

Integrated Resource Management Plan

Nottawaseppi Huron Band of the Potawatomi Indians



EDUCATION

Bachelor of Arts Major: Art

Minors: Graphic Design, Spanish

Goshen College Goshen, Indiana

Master of Urban and Regional Planning University of Michigan, Ann Arbor

AFFILIATIONS

Michigan Association of Planning AICP Pilot Program

TEACHING EXPERIENCE

Architecture, Sustainability, & the City U.S. Planning Institutions & Law

Liz Gunden, AICP **Project Planner**

Liz comes to Beckett & Raeder with a wealth of knowledge in urban and regional planning as well as a background in Graphic Design. She has a diverse skillset and is involved in many projects including, community master plans, park & recreation plans, zoning ordinances, community engagement strategies, downtown development plans, pattern books, data analysis, and report design. She also provides planning services, such as site plan review and analyzing zoning requests, all of which builds from Liz's previous experience of serving as a County Planner. Her combined planning and graphic design skills provide unique products that suitably serve their distinct communities.

SELECTED EXPERIENCE

Sturgis Master Plan Sturgis, Michigan **Excellence Award in Community** Outreach – Michigan Association of Planning, 2020

Project Rising Tide

Corporation

Statewide Planning Initiative providing planning and zoning services to 10 communities throughout Michigan

Redevelopment Ready Communities **Technical Assistance Services** Michigan Economic Development

City of Lincoln Park Planning Services City of Lincoln Park, MI

City of Rochester Master Plan Rochester, MI - in progress

City of Roseville Analysis of **Impediments** Roseville, MI

City of River Rouge Zoning Ordinance River Rouge, MI

City of Ypsilanti Master Plan & Sustainability Plan Ypsilanti, MI - in progress

City of Sturgis Parking Study Sturgis, MI

Eveline Township Master Plan Eveline Township, MI - in progress

Oscoda Township Master Plan Oscoda Township, MI - in progress

City of Warren Master Plan Warren, MI

Grand Traverse County Civic Center Site Design Grand Traverse County, MI

Lake City Area Master Plan Lake City, MI Lake Township, MI Forest Township, MI

Boyne City Parks & Recreation Plan Boyne City, MI

Charlevoix County Parks & Recreation Charlevoix County, MI



Rowan Brady Project Professional and Urban Technology

Rowan joined Beckett & Raeder, Inc. (BRI) as an Intern in 2018. After finishing his undergraduate degree in the Spring of 2019, Rowan remained at Beckett & Raeder, Inc. and is pursing a Master's degree in Urban and Regional Planning at the University of Michigan-Ann Arbor. Rowan is a Geographic Information System (GIS) specialist and contributes data input, analysis, and mapping to many of BRI's community planning projects.

EDUCATION

In Progress: Master of Urban and Regional Planning, University of Michigan, Ann Arbor, Michigan

Bachelor of Arts, Environmental Science, University of Michigan, Ann Arbor, Michigan

AFFILIATIONS

American Planning Association

SELECTED EXPERIENCE

Michigan Economic Development Corporation, Project Rising Tide Michigan Economic Development Corporation, Economic Development Board Training Curriculum

City of Warren Master Plan City of Warren Zoning Atlas Digitization and Update

Michigan Department of Health and Human Services ,Climate Health Adaptation Interactive Mapping Platform

City of Lincoln Park Master Plan Lincoln Park, MI

Wexford County M-115 Corridor Study Wexford County, MI

Clam Lake Township Zoning Ordinance Clam Lake. MI

Clam Lake Township Master Plan Clam Lake, MI

Banks Township Master Plan Banks Township, MI

East Jordan Master Plan East Jordan, MI Hayes Township Master Plan Hayes Township, MI

Village of Kalkaska Zoning Ordinance Village of Kalkaska, MI

Lake City Master Plan Lake City, MI

Traverse City and Garfield Township Recreation Authority Public Visioning Traverse City, MI

Sugar Island Township Zoning Ordinance Sugar Island Township, MI

City of Sturgis Master Plan Sturgis, MI

City of Ypsilanti Sustainability Plan Ypsilanti, Ml

Grand Blanc Township Master PlanGrand Blanc, MI

Michigan Department of Natural Resources, Park General Management Plans



Mrithula Shantha Project Planner

Mrithula is an Urban planner and Architectural Engineer with a master's degree in Urban and Regional Planning and a certificate in Real Estate Development from the University of Michigan, Ann Arbor. She has 6 plus years' of experience building vibrant and equitable communities in the U.S., India, and Brazil. Her professional experience focuses on master planning, community engagement, affordable housing, equitable development, and policy advocacy. Mrithula is proficient in analyzing and synthesizing data to identify equitable urban solutions that satisfy clients and address the needs of low-income and marginalized communities. She is a strong advocate for cities built on the foundation of social justice.

EDUCATION

University of Michigan Ann Arbor Master of Urban and Regional Planning

SRM University

Chennai, India Bachelors of Technology in Architectural Engineering

CERTIFICATIONS

Graduate Certificate in Real Estate Development

AFFILIATIONS

Michigan Association of Planning

TEACHING EXPERIENCE University of Michigan

Quantitative Planning Methods

SELECTED EXPERIENCE

City of Trenton Redevelopment Ready Certification Trenton, MI

Lincoln Park Planning Services Lincoln Park, MI

Warren Historic Plan Warren, MI - in progress

Dixie Highway Overlay Groveland Township, MI

Little Traverse Township Master Plan,

Little Traverse Township, MI

Master Planning for Tourism* Michigan Association of Planning

Self Management Law, Now! Fostering Community-Owned, Permanently Affordable and Sustainable Housing in Brazil* University of Michigan, Ann Arbor Community Needs Assessment* Ann Arbor Treeline Allen Creek Urban Trail Master Plan

Coastal Leadership Academy*
Michigan Coastal Management Program

Michigan Evictions Project*
Washtenaw and Lenawee Counties, MI

*Completed prior to BRI



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List of Clients

List of Clients

MASTER PLANS

RELATED EXPERIENCE IN THE LAST FIVE YEARS

Ypsilanti Master Plan Update & Sustainability Plan | Bonnie Wessler, Project Manager 734.482.9707 bwessler@cityofypsilanti.com

Trenton Resiliency Master Plan, Virgil Mainai, Building Official 734.675.8504

vmaiani@trenton-mi.com

Kalamazoo County Master Plan | Lotta Jarnefelt, Director, Planning & **Development Director**

269.384.8115 lmjarn@kalcounty.com

Warren Master Plan | Ron Weurth, Planning Director 586.574.4687 rweurth@cityofwarren.org

River Rouge Master Plan | Karl Laub, Community Development Director 313.842.4203 ext. 224 Klaub@cityofriverrouge.org

Lincoln Park Master Plan | John Meyers, Building Official 313.386.1800 (ext: 1224) imeyers@citylp.com

Eaton Rapids Master Plan | Aaron Desentz, City Manager 517.663.8118 adesentz@cityofeatonrapids.com

Marlette Master Plan | Ryan Rudzis, City Manager 989.635.7448 manager@cityofmarlette.com

Sandusky Master Plan | Dave Faber, City Manager 810.648.4444 dfaber@misandusky.com

MAP Master Planning for Community Resilience | Andrea Brown, Executive Director 734.913.2000 abrown@planningmi.org

Beaverton Master Plan | Heath Kaplan, City Manager 989.435.3511 ext. 4 hkaplan@beavertonmi.org

Harrison Master Plan | Tracey Connelly, City Manager & Clerk 989.539.7145

Tconnelly@cityofharrison-mi.gov

Gladwin Master Plan (RRC) | Chris Shannon, City Administrator 989.426.9231 (ext: 14) citymanager@gladwin.org

Clam Lake Township Master Plan | Amy Peterson, Clerk 231.775.5401 (ext: 3) clerk@clamlaketownship.org

Sturgis Master Plan | Will Prichard, Community Development Director 269.659.7215 wprichard@sturgismi.gov

Fenton Township Master Plan | Thomas Broecker, Deputy Clerk 810.629.1537

tbroecker@fentontownship.org

New Buffalo Township Master Plan | Michelle Heit, Supervisor 269.469.1011 (ext:103) mheit@newbuffalotownship.org

Acme Township Master Plan Update | Doug White, Supervisor 231.938.1350 dwhite@acmetownship.org

Roseville Master Plan | Scott Adkins, City Manager 586.445.5410 sadkins@roseville-mi.gov

Lake City Area Master Plan | Craig Ardis, City Manager Phone number craigardis@aol.com

Blaine Township Master Plan | Dave Long, Planning Commissioner d.longplainepc@gmail.com

Iron Mountain Master Plan | Isaac Micheau, Treasurer 906.774.8530 clerktreasurer@cityofironmountain.com

Eveline Township Master Plan & Recreation Plan | Sandi Whiteford, Clerk

231.675.4426 evelinetwpclerk@gmail.com

Rochester Master Plan | Blaine Wing, City Manager 248.651.9061 bwing@rochestermi.org

Wayland Master Plan | Josh Eggleston, City Manager 269.792.2265 jeggleston@cityofwayland.org

Little Traverse Township Master Plan Update | William Dohm, Supervisor 231.347.9686

Plans completed within the last five years; contact no longer current

- Grand Blanc Township Master Plan
- Evart Master Plan
- East Jordan Community Master Plan Update



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Timeframe & Estimated Costs

Timeframe

			MONTHS			
1	2	3	4	5	6	6+
Task 1: Project Initiation & Organization						
Та	sk 2: Existing Condit	ions				
	Task 3: Commı	ınity Outreach*				
			Task 4	: Policy & Implemen	ntation	
					Task 5: Plan Adoption - First Half	Task 5: Plan Adoption - Second Half

Task 3: Community Outreach*
Survey | Months 1-3
Youth Engagement | Months 1-3
Review Meeting | Month 3
Stakeholder / Public Visioning Session | Month 4

Estimated Costs

Task	Expense	e Hours	Fee
ALBION MASTER PLAN			
TASK 1.0 PROJECT INITIATION & ORGANIZATION	\$62	34	\$4,150
Kickoff Meeting and Tour	\$62	16	\$1,800
Document Review		12	\$1,300
Introduction & History			\$300
Administrative Tasks		6	\$750
TASK 2.0 EXISTING CONDITIONS	\$62	110	\$11,840
Social Characteristics		24	\$2,450
Physical Characteristics		21	\$2,150
Housing Analysis		13	\$1,350
Transportation & Circulation		13	\$1,350
Economic Development		13	\$1,350
Redevelopment Site Evaluation		18	\$2,190
Review Meetings	\$62	8	\$1,000
TASK 3.0 COMMUNITY OUTREACH	\$248	74	\$8,240
Survey		12	\$1,250
Youth Engagement	\$62	24	\$2,600
Review Meeting	\$62	8	\$1,000
Stakeholder / Public Visioning Session	\$124	30	\$3,390
TASK 4.0 POLICY AND IMPLEMENTATION	\$0	114	\$6,030
Conflict Detection		6	\$700
Zoning Plan		8	\$900
Future Land Use Plan		16	\$1,800
Ordinance Review		6	\$650
Goals and Action Plan TASK 5.0 PLAN ADOPTION	\$1,124	16	\$1,980 \$7,250
Draft Plan	. ,	44	\$4,450
Review Meeting Draft	\$62		\$800
Noticing		2	\$200
Public Hearing	\$62		\$1,000
Plan Edits		12	\$1,200
Deliverables to the City	\$1,000	4	\$400
CORE PROPOSAL SERVICES	\$372	332	\$37,510
PROJECT EXPENSES	\$1,496	,	
PROJECT NOT-TO-EXCEED		,	\$39,006
Additional In Person Meetings			\$500
Additional Virtual Meetings			\$250
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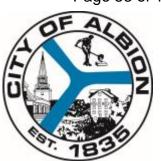
Thank you.

Michelle Bennett, AICP

Beckett&Raeder

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVE PROPOSED M-99 (MICHIGAN AVENUE) RECONFIGURATION

OPTION

Meeting: CITY COUNCIL - 16 Aug 2021

Department: City Manager

Staff Contact: Haley Snyder, City Manager

BACKGROUND INFORMATION:

The Michigan Department of Transportation (MDOT) released a notice on March 8, 2021, proposing to reconfigure a portion of M-99 (Michigan Avenue) between Ionia Street and Mingo Street. The lane reconfiguration throughout this section varies from two lanes in each direction to one lane with onstreet parking. The initial proposed reconfiguration would include one 12-foot travel lane in each direction, a 12-foot center left-turn lane, and 6-foot shoulders in each direction. The on-street parking will be removed.

The initial public comment period on the proposed reconfiguration was held back in March, with a closing date of March 22nd. MDOT reviewed all of the comments received, and based on the comments, MDOT developed additional reconfiguration options for the community to consider. Per the City Council's request, the additional options were presented at the June 21st regular council meeting. MDOT hoped that the council would then engage with constituents to seek the appropriate feedback on the new options, to then be able to select one of the presented options.

Proposed Options:

- Option 1 Three (3) lanes with bike lanes and no parking
- Option 2A Three (3) lanes with parking on the North side and buffers on the South
- Option 2B Three (3) lanes with parking on the South side and buffers on the North
- Option 3A Two (2) lanes with parking on the North side and bike lanes
- Option 3B Two (2) lanes with parking on the South side and bike lanes

City Administration recommends Option 2B - Three (3) lanes with parking and buffer on the South Side and buffers on the North side.

ATTACHMENTS:

M-99 (Michigan Ave.) Safety Comparison Table 6-22-21 Albion M-99 Lane Reconfiguration Options

Option Number	Improved mobility	Reduced Speeding	Increase Motorist Safety	Increases Pedestrian Safety	Increases Cyclist Safety	Improves Emergency Response	Better Corridor Consistency	Provides Parking
1) Three Lanes with Bike Lanes	✓	✓	✓	✓	✓	✓	✓	
2) Three Lanes with Parking	✓	✓	✓	✓		✓	✓	✓
3) Two Lanes with Parking and Bike Lanes		✓	✓	√	✓		√	✓
4) Two Lanes with Parking on both sides and no Bike Lanes		√	✓	✓			~	~

Option #1

Three lanes with bike lanes and no parking



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Option #2A

Three lanes with parking on the north side and buffer on the south.



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Option #2B

Three lanes with parking on the south side and buffer on the north.

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Option #3A

Two lanes with parking on the north side and bike lanes.

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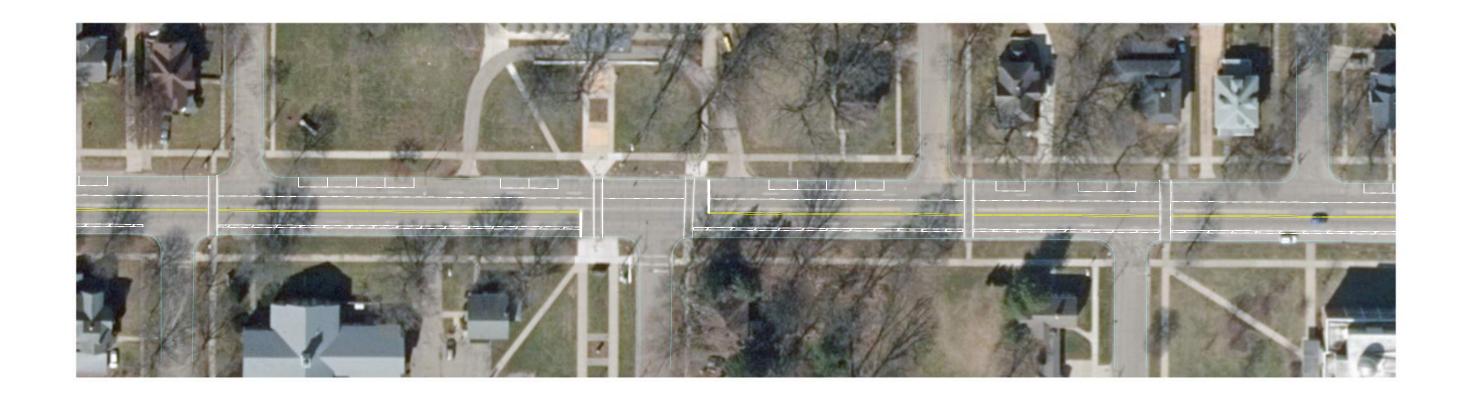
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PARK ST N MINGO ST

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Michigan Department of Transportation

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Option #3B

Two lanes with parking on the south side and bike lanes.



N SUPERIOR ST N IONIA ST N MONROE ST



N SUPERIOR ST N IONIA ST N MONROE ST

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N BERRIEN ST N HURON ST N OSWEGO ST

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BIDWELL ST BURR OAK ST FITCH ST



OSWEGO ST N INGHAM ST N HANNAH ST

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Page 82 DRAWING SHERD 129

FITCH ST LYNN ST COLLEGE CT LOMBARD ST N MINGO ST



PARK ST N MINGO ST

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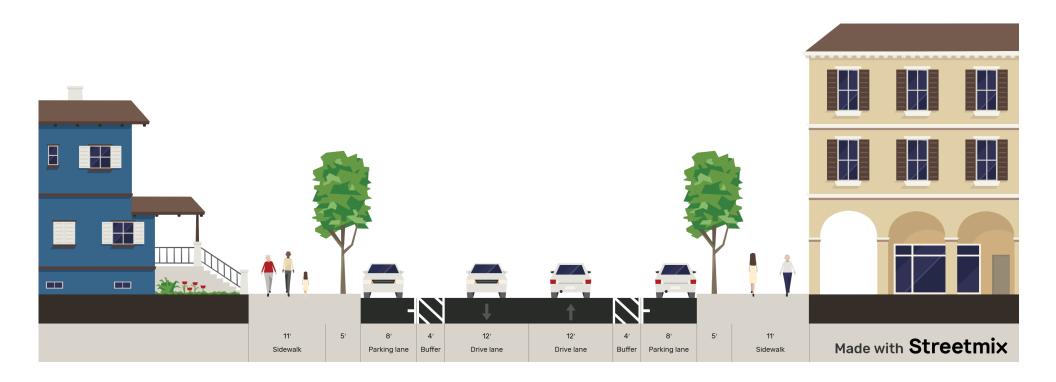
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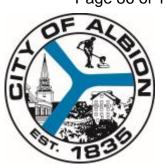
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DRAWING SHEED SECT 1



CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVAL OF CUMMINS PLANNED EQUIPMENT MAINTENANCE

AGREEMENT RENEWAL

Meeting: CITY COUNCIL - 16 Aug 2021

Department: Public Services

Staff Contact: Patrick Miller, Director Public Services

ATTACHMENTS:

Clty of Albion Qt#140223



GRAND RAPIDS MI BRANCH 3715 CLAY S.W. GRAND RAPIDS, MI 49548 Phone: 616-538-2250

PLANNED MAINTENANCE AGREEMENT

~	I DANNED MAINTENANCE AUREEMENT								
	istomer Address		Custome			Quote Informa			
	BION, CITY OF		Contact:	Patrick		Quote Date:	07-JUL-		
	2 W CASS ST		Phone:	517 62	9-7200	Quote Expires:	31-JAN-	-22	
All	bion, MI 49224		Fax:	517 62	9-2238	Quote Num:	140223		
			Cust Id:	197214	1	Quoted By:	Cheryl (Chap	man
						Quote Term:	1 Year(s)	
Sit	e Information								
1	MUNICIPAL BLDO	G 1	12 W CASS	ST		ALBION		MI	49224
2	CLARK ST. WELL		33 CLARK S			LBION		MI	49224
3	FIRE BARN	N	. CLINTON	ST.	A	ALBION		MI	49224
4	REIGER PK		RIE ST.			ALBION		MI	49224
5	WATER TOWER		. CLINTON			ALBION		MI	49224
6	E MICHIGAN LS		. MICHIGA			LBION		MI	49224
7	WASTE WATER T		000 BROWN			LBION		MI	49224
8	MAPLE GROVE A	P15. 10	041 MAPLE	. 51	F	ALBION		MI	49224
Sit	te Unit Number	Manufacturer	Model		Prod Model	Serial Numb	er Typ	oe -	
1	32KW	KOHLER	GEN SE		ROZ71	128015	ST		
1	450KW	ONAN	GEN SE		DFEC-4479458	E000098455	ST		
2	100KW	ONAN	GEN SE		DGDB-3383586	L990035115	ST ST		
3 4	FIRE BARN RIEGER PK	ONAN GENERAC	GEN SE' GEN SE'		GGHF-7795114 43KW	D090242411 2102276	ST		
5	WATER TOWER		GEN SE GENSET		040220	1015343220	ST		
6	25KW GENERAC		GEN SE		QT02524JNSNA	6139048	ST		
7	500DFEK	ONAN	GEN SE		DFEK-5203067	H100144344	ST		
7	50KW	ONAN	GEN SE	Т	DGCA-5007094	L010315905	ST		
8	GENERAC	GENERAC	GEN SE	Т	QT13068GNSNA	4939505	ST		
<u></u>	te Unit Number	Service Even	.4		Otro	Sell Price	E	tond	ed Price
210	te Omt Number	Service Even	ıı		Qty	Sell Frice	EX	tena	eu Frice
1	32KW	FULL PM SERV	VICE (FS)		1	357.79			357.79
1	450KW	FULL PM SERV	VICE (FS)		1	871.44			871.44
2	100KW	FULL SVC W/2	HR LOAD	BANK	1	1,030.17			1,030.17
3	FIRE BARN	FULL PM SERV	VICE (FS)		1	494.75			494.75
4	RIEGER PK	FULL PM SERV	VICE (FS)		1	517.77			517.77
5	WATER TOWER	FULL PM SERV	VICE (FS)		1	363.25			363.25
6	25KW GENERAC	FULL PM SERV	VICE (FS)		1	373.84			373.84
7	500DFEK	FULL PM SERV	VICE (FS)		1	871.44			871.44
7	50KW	FULL PM SERV	VICE (FS)		1	551.31			551.31
8	GENERAC	FULL PM SERV	VICE (FS)		1	587.57			587.57



PLANNED MAINTENANCE AGREEMENT

Customer Address	Custome	er Contact	Quote Information			
ALBION, CITY OF 112 W CASS ST Albion, MI 49224	Contact: Phone: Fax: Cust Id:	Patrick Miller 517 629-7200 517 629-2238 197214	Quote Date: Quote Expires: Quote Num: Quoted By: Quote Term:	07-JUL-21 31-JAN-22 140223 Cheryl Chapman 1 Year(s)		
Generator Planned Equipment Maintenan	ce Quote	•				
Annual Full Service W/2 Hour Load Bank for Annual Full Service for all other units / Nove		Vell / November 2021				
***Please select a Load Bank Testing option(
Readings will be taken every 15 minutes, unle	ess otherwis	e specified.				
*If no selection is made, we will perform this	option by d	efault				
************ Hour Load Bank Test******	***					
*25% of the EPS nameplate kW rating for 60 r			PS nameplate kW ra	ting for 30 minutes, followed by		
80% of the EPS nameplate kW rating for	or 2 continuo	ous hours				
Other - Please Specify						
Payment Info Please indicate whether you wish to pre-pay a Send Pre-Pay Invoice *Pay As You Go (Billable) *For billable services, you must establish a linguish credit application is subject to approval by the	ne of credit	with Cummins Sales and Serv		ation is available upon request.		
We accept all major credit cards, please call 2	•					
Auto Renewal Option Planned Equipment Maintenance Agreements auto renew option, please check below to opt term for a period equal to the initial term (the Either party has the right to terminate this Ag performed.	out. If you Renewal Te	do not opt out, this Agreemer erm). In such event, cost incre	nt will automatically eases for the Renewa	renew at the end of the initial all Term will not exceed 3%.		
Opt out of Automatic Renewal						
*Auto Renewal Option is only available for p	repaid contr	acts.				



PLANNED MAINTENANCE AGREEMENT

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	Customer Conta		ect	Quote Information			
ALBION, CITY OF	Contact:	Patrick		Quote Date:	07-JUL-21		
112 W CASS ST	Phone:	517 629	9-7200	Quote Expires:	31-JAN-22		
Albion, MI 49224	Fax:	517 629	9-2238	Quote Num:	140223		
	Cust Id:	197214		Quoted By:	Cheryl Chapman		
				Quote Term:	1 Year(s)		
To continue your services without interruption	n, please sig	n the quo	e and return via en	mail or mail to:			
Cummins Sales and Service Attn: PEM Administration Group 21810 Clessie Court New Hudson, MI 48165 Email: pm.service@cummins.com							
In our ongoing effort to positively impact the customers. We will, however, still countersign Thank you for your business!				matically providing co	ountersigned agreements to our		
			Standard A	greement Amou	nt \$6,019.33		
				Proposal Tot	al \$6,019.33		
THERE ARE ADDITIONAL CONTRACT TO CONDITIONS ON THE REVERSE SIDE OF DOCUMENT, INCLUDING LIMITATIONS WARRANTIES AND LIABILITY, WHICH INCORPORATED HEREIN. CUSTOMER AT THAT THE CONTRACT TERMS AND COMBEEN READ, FULLY UNDERSTOOD, AND	F THIS S OF ARE EXPR ACKNOWI NDITIONS	RESSLY LEDGES HAVE					
Customer Approval			CUMMINS I	NC			
Signature:			Signature:				
Date:			Date:				

PLANNED MAINTENANCE AGREEMENT TERMS AND CONDITIONS

These Planned Maintenance Agreement Terms and Conditions, together with the Quote on the front side and the Scope of Services, are hereinatted to be as 12 ft and "Agreement" and shall constitute the entire agreement between the customer identified in the Quote ("Customer") and Cummins Inc. ("Cummins") and supersede any previous agreement or understanding (oral or written) between the parties with respect to the subject matter of this Agreement. In the event of any inconsistency between this Agreement and any purchase order, terms and conditions or other document produced or delivered by Customer, the terms and conditions of this Agreement shall take precedence

- 1. SCOPE OF SERVICES; PERFORMANCE OF SERVICES. Cummins shall perform the maintenance ("Services") on the equipment identified in the Quote ("Equipment") in accordance with the schedule specified in the Quote. The Services include those services defined in the "Service Event" section of the Quote. No additional services or materials are included in this Agreement unless agreed upon by the parties in writing. Unless otherwise indicated in the Quote, Cummins will provide the labor and tools necessary to perform the Services and shall keep Customer's property free from accumulation of waste materials caused by Cummins' operations. Either party may terminate this Agreement with or without cause by providing thirty (30) days written notice to the other.
- 2. CUSTOMER OBLIGATIONS. Customer shall provide Cummins safe access to Customer's site and arrange for all related services and utilities necessary for Cummins to perform the Services. During the performance of the Services, Customer shall fully and completely secure all or any part of any facility where the Equipment is located to remove and mitigate any and all safety issues and risks, including but not limited to facility occupants, customers, invitees, or any third party and or property damage or work interruption arising out of the Services. Customer shall make all necessary arrangement to address and mitigate the consequences of any electrical service interruption which might occur during the Services. CUSTOMER IS RESPONSIBLE FOR OPERATING AND MAINTAINING THE EQUIPMENT IN ACCORDANCE WITH THE OWNER'S MANUAL FOR THE EQUIPMENT.
- 3. PAYMENT TERMS. Unless otherwise agreed to by the parties in writing and subject to credit approval by Cummins, payments are due thirty (30) days from the date of the invoice. If Customer does not have approved credit with Cummins, as solely determined by Cummins, payments are due in advance or at the time of supply of the Services. If payment is not received when due, in addition to any rights Cummins may have at law, Cummins may charge Customer eighteen percent (18%) interest annually on late payments, or the maximum amount allowed by law. Customer agrees to pay all Cummins' costs and expenses (including all reasonable attorneys' fees) related to Cummins' enforcement and collection of unpaid invoices, or any other enforcement of this Agreement by Cummins. Unless otherwise stated, the Quote excludes all applicable local, state, or federal sales and/or use or similar taxes which Cummins is required by applicable laws to collect from Customer and shall be stated on the invoice.
- **4. DELAYS.** Any performance dates indicated in this Agreement are estimated and not guaranteed. Cummins shall not be liable for any delays in performance however occasioned, including any that result directly or indirectly from acts of Customer or causes beyond Cummins' control, including but not limited to acts of God, accidents, fire, explosions, flood, unusual weather conditions, acts of government authority, or labor disputes.
- AS A RESULT OF THE OUTBREAK OF THE DISEASE COVID-19 ARISING FROM THE NOVEL CORONAVIRUS, TEMPORARY DELAYS IN DELIVERY, LABOUR OR SERVICES FROM CUMMINS AND ITS SUB-SUPPLIERS OR SUBCONTRACTORS MAY OCCUR. AMONG OTHER FACTORS, CUMMINS' DELIVERY OBLIGATIONS ARE SUBJECT TO CORRECT AND PUNCTUAL SUPPLY FROM OUR SUB-SUPPLIERS OR SUBCONTRACTORS, AND CUMMINS RESERVES THE RIGHT TO MAKE PARTIAL DELIVERIES OR MODIFY ITS LABOUR OR SERVICE. WHILE CUMMINS SHALL MAKE EVERY COMMERCIALLY REASONABLE EFFORT TO MEET THE DELIVERY, SERVICE OR COMPLETION OBLIGATIONS SET FORTH HEREIN, SUCH DATES ARE SUBJECT TO CHANGE.
- **5. WARRANTY.** Cummins shall perform the Services in a reasonable and workmanlike manner. Parts and components supplied under this Agreement are governed by the express written manufacturer's limited warranty. No other warranty for parts or components is provided

under this Agreement. All Services shall be free from defects in workmanship for a period of ninety (90) days after completion of Services. In the event of a warrantable defect in workmanship of Services supplied under this Agreement ("Warrantable Defect"), Cummins' obligation shall be solely limited to correcting the Warrantable Defect. Cummins shall correct the Warrantable Defect where (i) such Warrantable Defect becomes apparent to Customer during the warranty period; (ii) Cummins receives written notice of any Warrantable Defect within thirty (30) days following discovery by Customer; and (iii) Cummins has determined that there is a Warrantable Defect. Warrantable Defects remedied under this provision shall be subject to the remaining warranty period of the original warranty of the Services. New parts supplied during the remedy of Warrantable Defects are warranted for the balance of the warranty period still available from the original warranty of such parts. The remedies set forth in this Section 5 shall not be deemed to have failed of their essential purpose so long as Cummins is willing to correct defective Services or refund the purchase price therefor.

6. LIMITATIONS OF WARRANTIES AND LIABILITY.

THE REMEDIES PROVIDED IN THE LIMITED WARRANTY AND THIS AGREEMENT ARE THE SOLE AND EXCLUSIVE WARRANTIES AND REMEDIES PROVIDED BY CUMMINS TO THE CUSTOMER UNDER THIS AGREEMENT. EXCEPT AS SET OUT IN THE WARRANTY AND THIS AGREEMENT, AND TO THE EXTENT PERMITTED BY LAW, CUMMINS EXPRESSLY DISCLAIMS ALL OTHER REPRESENTATIONS, WARRANTIES, ENDORSEMENTS, AND CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY STATUTORY OR COMMON LAW IMPLIED REPRESENTATIONS, WARRANTIES AND CONDITIONS OF FITNESS FOR A PURPOSE OR MERCHANTABILITY.

NOTWITHSTANDING ANY OTHER TERM OF THIS AGREEMENT, IN NO EVENT SHALL CUMMINS, ITS OFFICERS, DIRECTORS, EMPLOYEES, OR AGENTS BE LIABLE TO CUSTOMER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION DOWNTIME, LOSS OF PROFIT OR REVENUE, LOSS OF DATA, LOSS OF OPPORTUNITY, DAMAGE TO GOODWILL, AND DAMAGES CAUSED BY DELAYS) IN ANY WAY RELATED TO OR ARISING FROM CUMMINS' SUPPLY OF PARTS OR SERVICES UNDER THIS AGREEMENT. IN NO EVENT SHALL CUMMINS' LIABILITY TO CUSTOMER OR ANY THIRD PARTY CLAIMING DIRECTLY THROUGH CUSTOMER OR ON CUSTOMER'S BEHALF UNDER THIS AGREEMENT EXCEED THE TOTAL COST OF PARTS AND SERVICES SUPPLIED BY CUMMINS UNDER THIS AGREEMENT. BY ACCEPTANCE OF THIS AGREEMENT, CUSTOMER ACKNOWLEDGES CUSTOMER'S SOLE REMEDY AGAINST CUMMINS FOR ANY LOSS SHALL BE THE REMEDY PROVIDED HEREIN.

- 7. INDEMNITY. Customer shall indemnify, defend and hold harmless Cummins from and against any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, brought against or incurred by Cummins related to or arising out of this Agreement or the Services supplied under this Agreement (collectively, the ("Claims"), where such Claims were caused or contributed to by, in whole or in part, the acts, omissions, fault or negligence of the Customer. Customer shall present any Claims covered by this indemnity to its insurance carrier unless Cummins directs that the defense will be handled by Cummins' legal counsel at Customer's expense.
- **8. CONFIDENTIALITY.** Each party shall keep confidential any information received from the other that is not generally known to the public and at the time of disclosure, would reasonably be understood by the receiving party to be proprietary or confidential, whether disclosed in oral, written, visual, electronic or other form, and which the receiving party (or agents) learns in connection with this Agreement including, but not limited to: (a) business plans, strategies, sales, projects and analyses; (b) financial information, pricing, and fee structures; (c) business processes, methods and models; (d) employee and supplier information; (e) specifications; and (f) the terms and conditions of this Agreement. Each party shall take necessary steps to ensure compliance with this provision by its employees and agents.
- 9. GOVERNING LAW. This Agreement and all matters arising hereunder shall be governed by and construed in accordance with the laws of the State of Indiana without giving effect to any choice or conflict of law provision. The parties agree that the courts of the State of Indiana shall have exclusive jurisdiction to settle any dispute or claim arising in connection with this Agreement.
- 10. INSURANCE. Upon Customer's request, Cummins will provide to Customer a Certificate of Insurance evidencing Cummins' relevant insurance coverage.
- 11. ASSIGNMENT. This Agreement shall be binding on the parties and their successors and assigns. Customer shall not assign this Agreement without the prior written consent of Cummins
- 12. INTELLECTUAL PROPERTY. Any intellectual property rights created by either party, whether independently or jointly, in the course of the performance of this Agreement or otherwise related to Cummins pre-existing intellectual property or subject matter related thereto, shall be Cummins' property. Customer agrees to assign, and does hereby assign, all right, title, and interest to such intellectual property to Cummins. Any Cummins pre-existing intellectual property shall remain Cummins' property.

 Nothing in this Agreement shall be deemed to have given Customer a licence or any other rights to use any of the intellectual property rights of Cummins.

- 13. MISCELLANEOUS. Cummins shall be an independent contractor with respect to the Services performed under this Agreement. All notices under this Agreement shall be in writing and be delivered personally, mailed via first class certified or registered mail, or sent by a nationally recognized express courier service to the addresses see for their the Quote. No amendment of this Agreement shall be valid unless it is writing and signed by the parties hereto. Failure of either party to require performance by the other party of any provision hereof shall in no way affect the right to require such performance at any time thereafter, nor shall the waiver by a party of a breach of any of the provisions hereof constitute a waiver of any succeeding breach. Any provision of this Agreement that is invalid or unenforceable shall not affect the validity or enforceability of the remaining terms hereof.
- 14. ON-CALL SERVICES. Upon Customer's request, Cummins shall provide on-call services (repair, emergency work or other) on the Equipment ("On-call Services"). Any On-call Services shall be invoiced to the Customer at the Cummins current hour rate (including traveling) and shall be governed by the terms and conditions of this Agreement.

Generator

Planned Equipment Maintenance



INSPECTION

INTERVALS AVAILABLE: WEEKLY, MONTHLY, QUARTERLY, SEMI-ANNUALLY OR ANNUALLY

BATTERIES AND BATTERY CHARGER

- · Visually inspect battery terminal connections
- Verify electrolyte level, vent caps of all cells in the starting battery system
- Visually inspect wiring, connections and insulation
- · Record battery charging functions
- · Record battery information
- · Record battery condition test

FUEL SYSTEM

- Visually inspect ignition system (Natural Gas and Propane Only)
- Record primary tank fuel level
- · Inspect engine fuel system for leaks
- Visually inspect all engine fuel hoses, clamps, pipes, components and fittings
- Visually inspect rupture/ containment basin
- Inspect day tank and controls (if applicable)
- Optional fuel sample for laboratory analysis*

COOLING SYSTEM

- · Record coolant level
- · Visually inspect for coolant leaks
- · Visually inspect drive belts condition
- Verify for proper coolant heater operation
- · Record jacket water temperature
- · Visually inspect fan, water pump, drives and pulleys
- Visually inspect all coolant hoses, clamps and connections
- Visually inspect radiator condition
- Visually inspect louver for damage
- Visually inspect fan hub and drive pulley for mechanical damage
- Record freeze point of antifreeze protection
- · Record DCA level prior to changing coolant filter
- Optional Coolant sample for laboratory analysis*

LUBRICATION SYSTEM

- Visually inspect engine oil leaks
- · Visually inspect engine oil lines and connections
- · Record oil level
- Optional Oil sample for laboratory analysis*

GENSET CONTROLS AND ACCESSORIES

- Visually inspect all engine mounted wiring, senders and devices
- Visually inspect all control mounted components and wiring
- Verify all connecting plugs are tightened and in a good condition
- · Visually inspect all accessory components and wiring
- Visually inspect and test lighting indicators

INTAKE AND EXHAUST SYSTEMS

- · Visually inspect air filter and housing
- Visually inspect all engine piping and connections
- · Record air cleaner restriction
- Visually inspect engine exhaust system for leaks
- · Visually inspect rain cap
- Optional Air filter replacement*
- Optional Clean crankcase breather or replace filters*

GENERAL CONDITIONS

- · Visually inspect governor linkage and oil level
- Visually inspect guards
- Visually inspect enclosure
- Visually inspect engine and generator mounts
- Verify emergency stop operation

TRANSFER SWITCH

- Visually inspect controls and time delay settings
- Verify function of exercise clock and record settings from controller
- · Verify remote start control operation
- Record utility / source one voltage

AFTERTREATMENT (Upon request)

- · Verify DEF level
- Record DPF restriction
- · Visually inspect aftertreatment and controls

SWITCHGEAR (Upon Request)

• Inspection and Full Service quote available upon request.

FULL SERVICE

INCLUDES INSPECTION

OPERATIONAL & FUNCTIONAL REVIEW OF GENERATOR CRITICAL COMPONENTS

- Inspect engine cooling fan & fan drives for excessive wear or shaft wobble
- Check all pulleys, belt tensioners, slack adjusters & idler pulleys for travel, wear & overall condition
- Inspect / lubricate drive bearings, gear or belt drives, and other shaft connecting hardware

LUBRICATION OIL & FILTRATION SERVICE

- Change engine oil
- Change oil, fuel and water filters
- Post lube services operations of genset (unloaded) at rated temperature

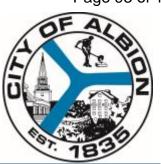
Any additional repairs, parts, or service which are required will be brought to the attention of the owner. Repairs will only be made after proper authorization from the owner is given to Cummins. Any additional repairs, maintenance or service performed by Cummins or a Planned Equipment Maintenance Agreement holder will be at current Cummins labor rates.

Arc flash boundary and available incident energy shall be identified and marked on equipment being serviced or maintained.

^{*} Additional Charge

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVE WATER METER READER REPLACEMENT

Meeting: CITY COUNCIL - 16 Aug 2021

Department: Public Services

Staff Contact: Patrick Miller, Director Public Services

BACKGROUND INFORMATION:

The current water meter reader has reached its end of life and needs to be replaced. The current model is so outdated, replacement parts are no longer available.

FINANCIAL IMPACT:

Total costs - \$11,100.00

- Sensus FL7502 Handheld Radio \$8,000.00
- Sensus AG6590 Autogun \$2,500.00
- Sensus FL6001 Communications Stand \$600.00

ATTACHMENTS:

S104129150-0001

AMR System TouchRead AutoGun Data Sheet

Sensus 7500 Series Handheld



ETNA SUPPLY - GRAND RAPIDS 4901 CLAY AVENUE SW GRAND RAPIDS, MI 49548-3038 616 241 5414 Fax 616 241 4786 Quotation

QUOTE DATE	QUOTE NUMBER		
07/21/2021	S104129150		
ETNA SUPPLY		PAGE NO.	
PO Box 772107 DETROIT, MI 48277-2107 P-616 248 9182 F-616 245 9940		1 of 1	

QUOTE TO: SHIP TO:

ALBION CITY OF 112 W CASS ALBION, MI 49224-1731 ALBION CITY OF 507 N ALBION ST ALBION, MI 49224-1731

CUSTOMER NUMBER	JOB NAME / PO NUMBER		JOB NAME / RELEASE NUMBE			SA	LESPERSON
12306	AMI	R UPGRADE	Kev			rin Dieleman	
WRITER		SHIP VIA	TERMS		EXPI	RE DATE	FREIGHT EXEMPT
Kevin Dieler	man		NET 25T	H	08/	04/2021	No
ORDER QTY		DESCRIPTIO	N		UNIT	PRICE	EXT PRICE
1ea 1ea	DELIVERY DELIVERY CONTACT CONTACT ADD'L INS SENSUS FI *Nonstock - Pn: 657208 SENSUS AI *Nonstock - Pn: 441993 SENSUS FI *Nonstock - Pn: 365581	TIME: NAME: #: TR: -7502 RADIO HANDH FHHD) Restock Policy Applie G6590 AUTOGUN Restock Policy Applie -6001 COMMUNICAT Restock Policy Applie	IELD es* es* ION STAND		250	00.000/ea 00.000/ea	8000.00 2500.00 600.00
This Quotation is controlled by ETNA's standard terms and conditions ("ETNA's Standard Terms") found at https://www.etnasupply.com/TermsandConditionsofQuotation Any other terms are expressly rejected. To the extent there is a conflict between any of the terms appearing on the face of this Quotation and ETNA's Standard Terms, the terms appearing on the face of the Quotation control. TAXES ARE NOT INCLUDED ON THIS QUOTE! Prices are firm for 13 days. Price subject to change after 13 day					Subtot S&H C	al Charges	11100.00 0.00
			or 13 days	,	Amour	nt Due	11100.00





FEATURES

- Ergonomic design
- Bluetooth® enabled for connectivity with hand-held devices
- LCD Display
- Menu driven
- Rugged outer case

BENEFITS

- Improves meter reading accuracy
- Automates meter reading process
- Enables wire-free meter reading
- Menu driven
- Minimizes your exposure to hazardous or challenging environments
- Retrieves iPERL interval data

TouchRead® Handheld Device

Model AG6590 AutoGun

The Model AG6590 AutoGun is a multifunction, versatile meter reading device designed to reach hard to read meters. The AutoGun provides fully automated onsite electronic meter interrogation from TouchRead® System equipped meters. It can be used as a standalone reading device or can be connected to a Sensus handheld device (FL6500, AR5500) or Trimble Nomad handheld device for reading Sensus and other register encoders. The AutoGun also can pull iPERL interval data when connected to handheld devices.

Design & Construction

The AutoGun's ergonomic design provides a well-balanced, easy to handle unit. The AutoGun is housed in a weather resistant molded case. Surface mounted circuitry in the specailly designed watertight case allows the AutoGun to be used in rugged field conditions over a wide range of temperatures.

Communications

The AutoGun uses a Bluetooth® link to communicate to handheld devices. This link transfers meter readings to the device without the use of awkward cables. A communications port is present in the event that Bluetooth communication is interrupted.

Display

The AutoGun display is a graphical Liquid Crystal Display (LCD) that displays readings, identification numbers, and error messages. For ease of viewing, the contrast value of the LCD automatically adjsuts based on the ambient temperature. A battery icon allows the user to see how much battery life remains. The AutoGun is menu driven, enabling it to be configured for individual use. The menu setup allows the user to select communications meter type and reading type.

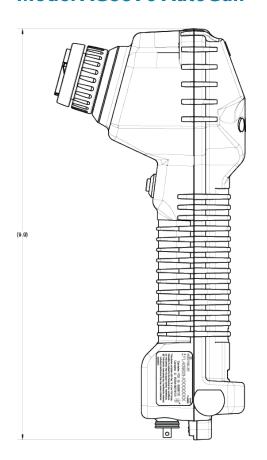
PitProbe Extension

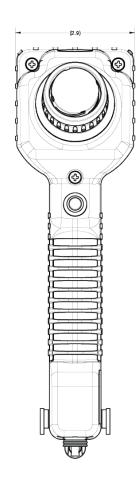
The AutoGun has a PitProbe extension accessory that allows the user to read meters in underground pits and vaults while avoiding back or leg strain.

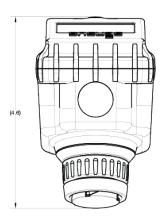


TouchRead® Handheld Device

Model AG6590 AutoGun







GENERAL

Service	The AutoGun can be used as a standalone unit to read and store up to 99 electronic readings, or as a mated device that interrogates, encodes and sends data to a handheld device which collects and stores it in memory.
Physical Characteristics	Ergonomically molded gray case with slip-resistant grip.
Dimensions	10" (254mm) L x 2.9" (73.66m) H x 4.6" (116.84mm) W
Weight	AutoGun = 0.85 lb. (386 grams) PitProbe Extesnion = 0.50 lb. (227 grams)
Display	4 lines x 16 character graphical LCD display
Power Supply	Rechargeable NiCad battery
Housing	Tested to withstand being dropped on any surface from a four foot height without damage. Tested to withstand three feet of water immersion.
Reading Compatibility	Able to read Sensus Encloders and Nepture Proread (ARB VI) encoders. Contact Sensus for additional reading options.
Charging	AR550X, FL650X or Wall Mount Unit



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FEATURES

- Powered by Android™
- Equipped with Bluetooth and Wi-Fi
- Alphanumeric keyboard
- AC wall charger
- USB micro client sync cable
- Hand strap
- Capacitive blunt tip stylus and tether

OPTIONAL FEATURES

- Integrated GPS/GNSS for accurate position data.
- 5MP camera for taking photos and videos.
- 4G data modem adding Wide Area Network data modem capability.
- Barcode scanner for reading 1D and 2D barcodes. Easily import barcode data into apps running on the FL750x.

FieldLogic® Handheld Device

Model FL750x

The Sensus FieldLogic® FL750x Handheld Device (HHD) is primarily designed to collect and store utility meter readings with built-in capability for expanded uses. The HHD interfaces to a personal computer through Bluetooth®, Wi-Fi® or an ethernetenabled charging stand used for uploading pre-programmed meter reading route information. The computer must be equipped with Sensus FieldLogic System software.

The FL750x provides flexibility for utilities needing a reliable electronic hand-held meter reading and programming device. They are designed for collecting meter readings as well as programming RadioRead MXUs, FlexNet™ SmartPoint™ modules, and Sensus registers. In addition to accepting meter readings via its keypad, the HHD also accepts readings from TouchRead® System and RadioRead® System equipped meters where those systems are used. All meter reader activity is stored for later analysis, including multiple data entries, bad readings, and management system analysis.

Model Features

The Model FL7501 accepts meter reading data entered wirelessly with the CommandLink or FMT, electronically through the TouchRead® System AutoGun, or manually on a built-in keypad. AutoGun options include cable-connected and Bluetooth (no cable required) styles.

The Model FL7502 includes all features of the Model FL7501, plus it can read Sensus RadioRead® Meter Transceiver Units [MXUs].

Ergonomic Design & Construction

The HHD's ergonomic-minded design offers a well-balanced, easy-to-handle unit. It includes a Transflective (TFT) LCD screen for ease of viewing during operation. Transflective displays appear brighter in direct sunlight, and use less power than other display technologies. Brightness can be adjusted to accommodate personal preference. The HHD can be manually carried during operation, or function in the optional HHD carrier harness.

The HHD is housed in a weather-resistant, high impact, UV-stabilized plastic. Surface-mounted circuitry in the specially designed, watertight case allows the HHD to be used in rugged field conditions over a wide range of temperatures.

Replaceable Battery

The rechargeable, self-contained Lithium Ion battery pack is field-replaceable to minimize downtime. The HHD is also equipped with a lithium battery backup to maintain date and time.

Audible Verification/Warning

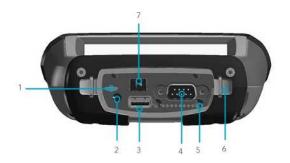
The audible tone confirms completed readings, or alerts the user to faulty or out-oflimit readings. Tones can also be programmed with notes to alert the meter reader to hazardous situations or to respond to field survey questions.



FieldLogic® Handheld Device

Model FL750x

Connector I/O Module



- USB Client, Micro B
- Audio Jack, for Microphone, Speaker, or Stereo Output, 3.5mm
- 3 USB Host, Full Size A
- 4 9-pin Serial Port, 5VDC @ 500 mA
- 5 Docking Pin Contacts
- 6 Hand strap Attachment Point
- Power Input Jack, 12-24VDC, for Power and Battery Charging

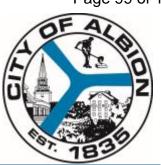
SPECIFICATIONS

Operating System	Android™ 7.1 AOSP by Google. Multiple languages available.
Dimensions	5.4" (W) x 10.2" (H) long x 1.6" (D)/138mm (W) x 255mm (H) long x 40mm (D)
Weight with battery	FL7501 - 2.01 lb. (910 g) FL7502 - 2.09 lb. (946 g)
Configurations	FL7501 or FL7502
Temperature	Operating Temperature: -22° to 140° F (-30° to 60° C). Note: Bluetooth® wireless technology is rated to -4° to 122° F (-20° to 50° C). Storage Temperature: -22° to 158° F (-30° to 70° C) Battery Charging Temperature: 32° to 104° F (0° to 40° C) Maximum Temperature for Switching the Power Supply: 104° F (40° C)
Battery	Field replaceable and rechargeable Li-Ion battery pack, 3.6VDC 12000mAh, 43.2Whr
Physical Characteristics	Case material molded of high impact, UV-stabilized plastic. Grey color standard. Reading device/programmer connection built in. Carrying harness included.
Shock Resistance	Withstands multiple 4 foot drops to concrete.
Reading Compatibility	Able to read Sensus FlexNet SmartPoint modules, Sensus RadioRead MXUs, Sensus TouchRead, approved third party TR/PL connectors, and provides the ability to perform manual read entries.
LCD Activity Indicators	Red: power applied/charging status Green: notification, application programmable Blue: application programmable
Environmental	IP68 rating, waterproof and dustproof (1.4m for 2 hours).
Certifications and Standards	FCC Class B CE Marking (applicable EMC, R&TTE, and LVD directives) Industry Canada EN60950/EN62368 Safety Bluetooth SIG qualification USB client



CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVE COUNCIL MEMBERS 2021 MML CONVENTION REGISTRATION

Meeting: CITY COUNCIL - 16 Aug 2021

Department: City Manager

Staff Contact: Haley Snyder, City Manager

BACKGROUND INFORMATION:

The 2021 Michigan Municipal League (MML) Convention will be held in-person in Grand Rapids at the Amway Grand Hotel/DeVos Place - September 22-24, 2021

FINANCIAL IMPACT:

Registration Rates:

- Register on or before August 23, 2021 \$449/person
- Amway Grand Hotel \$164/night
- Roughly \$950 per Council Member does not include mileage reimbursement

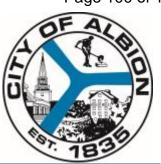
Total - \$2,850

SUMMARY OF PREVIOUS COUNCIL ACTION:

At the August 2nd, Regular Council Meeting, Council Members Jackson, Reid, and Williamson expressed interest in attending the convention.

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: APPROVE BUDGET AMENDMENT #2021-02

Meeting: CITY COUNCIL - 16 Aug 2021

Department: Finance

Staff Contact: Tom Mead, Finance Director

BACKGROUND INFORMATION:

Increase Training and Conference Appropriations in the City Council's 2021 Budget.

FINANCIAL IMPACT:

ATTACHMENTS:

City Council Amendment Request 21-02

Budget Amendment Request Budget Year: 2021 - #21-02

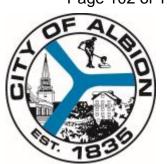
Date:	8/16/2021				
		Current Budget	Proposed	Proposed New	
		Amount	Increase	Budget Amount	
GL Name:	Training - Council				
GL Number:	101-101-885.00	\$0.00	\$2,000.00	\$2,000.00	
		, , , , ,	¥ ,	+ ,	
GL Name:	Conferences - Council		•		
GL Number:	101-101-819.00	\$2,500.00	\$1,500.00	\$4,000.00	
GL Name:					
GL Number:					
Proposed Fun	ding Source to Cover Amendment	Increases Above	:		
			_		
		Current Budget Amount	Proposed Change	Proposed New Budget Amount	
Additional Rev	venue to:	7 tinodit	Change	Baaget / timodift	
GL Name:					
GL Number:					
GL Name:					
GL Number:					
Reduction in I	Expense to:				
GL Name: GL Number:					
OL Namber.					
GL Name:					
GL Number:					
Change in Fu	nd Balance:	\$1,415,792.00	(\$3,500.00)	\$1,412,292.00	
Reason/Explanation for Requested Amendment: Increase Training and Conference Appropriations in the City Council's 2021 Budget					
	ncrease Training and Conference Appro	priations in the City	Council's 2021 But	ıgeı	

Council Approved On:

Dept Head Initials _____

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: DISCUSSION PARKING ENFORCEMENT

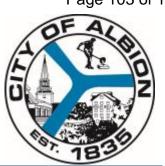
Meeting: CITY COUNCIL - 16 Aug 2021

Department: Council

Staff Contact: Shane Williamson, (6)

CITY COUNCIL REGULAR MEETING

AGENDA ITEM REPORT



To: City Council

Subject: DISCUSSION CHAPTER 66 - SOLID WASTE SECTION 66-101

Meeting: CITY COUNCIL - 16 Aug 2021

Department: Public Safety

Staff Contact: Scott Kipp, Chief Public Safety/Commissioner



CITY OF ALBION Office of the City Manager

112 West Cass Street ♦ Albion, MI 49224 517.629.7172 ♦ hsnvder@cityofalbionmi.gov

MEMO

TO: Honorable Mayor and City Council

FROM: Haley Snyder, City Manager

DATE: August 11, 2021

RE: City Manager's Report – August 16, 2021

 $\underline{1}^{st}, \underline{2}^{nd}, \underline{3}^{rd}, \underline{Wild \& Hartwell Streets Project Update}$ – The fifth progress meeting for the streets project was held on Wednesday, August 4^{th} . Minutes are attached for your reference.

<u>Albion First Service Agreement Update</u> – At the May 6th EDC meeting, the EDC Board appointed Jerome Harvey and Dr. Raymond Barclay to represent the EDC with the service partnership workgroup. I reached out to the EDC/DDA/Chamber service partnership workgroup to restart the conversation to try and understand the feasibility of establishing a service agreement. The Chamber Board met on Monday, August 9th, at this time, the Chamber is no longer interested in continuing the conversation. The DDA met on Wednesday, August 11th, and voted to continue the conversation with the EDC.

PROGRESS MEETING 5

PROJECT:

2021 LOCAL STREET IMPROVEMENTS PROJECT

OWNER:

CITY OF ALBION

CONTRACTOR: BAILEY EXCAVATING

DATE:

AUGUST 4, 2021

ATTENDEES

<u>Name</u>	Representing	<u>Phone</u>	<u>Email</u>
Haley Snyder - A	City of Albion	517.629.7172	hsnyder@cityofalbionmi.gov
Patrick Miller	City of Albion	517.494.9524	pmiller@cityofalbionmi.gov
Mike Lohrke - A	City of Albion	517.630.1510	mlohrke@cityofalbionmi.gov
Jacob Bailey	Bailey Excavating	517.740.3030	jacobbailey@bailey-excavating.com
Aaron Neitling - A	Wightman	269.605.9304	aneitling@gowightman.com
Oliver Winter - A	Wightman	517.617.9555	owinter@gowightman.com
Kyle Owen	Wightman	269.312.4859	kowen@gowightman.com
Mickey Bittner	Wightman	269.266.2159	mbittner@gowightman.com

Schedule

- 1. Water Main Connections: All connections to existing mains have been completed. New main is live in all locations an old main is no longer active. Existing fire hydrants still need to be removed. All new fire hydrants are live within the project area. Patrick requested existing fire hydrants that are no longer active be bagged until they are removed. Contractor completed this during the meeting.
- 2. House Service Connections: All house service connections were completed on Friday of last week. Mickey inquired about lead services. No lead services were found.
- 3. Storm Sewer: What is the status of storm sewer materials? Estimated timeframe to begin storm sewer work? Storm sewer pipe delivered to site yesterday. Jacob informed that about half of the storm structures were complete and the other half are currently in production. Estimated timeframe of 1-2 week to have all storm structures delivered to site.
- 4. Concrete Work: Concrete work is scheduled for today and tomorrow on site. Work will take place primarily on 1st and 2nd Street. Curb & gutter and sidewalk / sidewalk ramp replacements. Hartwell Street is the next priority for concrete work. Significant curb & gutter work added on Hartwell Street. Curb & gutter grades are being adjusted to accommodate additional replacements. T&D cancelled concrete work for today early this morning. Updated plan is that they will be on site tomorrow (Thursday) and Friday of this week. Wightman survey crew completed staking on 1st, 2nd, 3rd and Wild yesterday and will be on site tomorrow (Thursday) to stake Hartwell Street.
- 5. Road Grading: Will be done concurrently with concrete work or shortly after. Will begin on roads with no proposed storm sewer work where curb & gutter has all been completed. First roads to be graded and rebuilt will likely be 1st, 2nd and Hartwell.



PROGRESS MEETING 5

- 6. HMA Paving: Is there an estimated start date for HMA paving? No estimated date given. Michigan Paving has proposed completing leveling course on two different dates. Hartwell, 1st and 2nd Street would be paved in one mobilization. 3rd and Wild Street would be paved in a second mobilization. Jacob inquired about structure adjustments in the roadway. Structures are to be adjust after leveling course and prior to top course HMA paving. Structures are to be backfilled with concrete to leveling HMA grade prior to top course paving.
- 7. Restoration: To be completed prior to or after HMA paving? To be completed after leveling course HMA paving.

General Comments

1. Traffic: Roadway is currently closed to through traffic. Access for local traffic has been maintained throughout the project. Has the City received any complaints regarding access for residents? Patrick received a call recently from a resident claiming damage was done to their car white exiting their drive approach. Patrick did not know exactly where this occurred, and the resident had not approached the contractor when it happened. Site foreman for Bailey had not heard about this either. No other complaints received.

2. Other:

- a. Pay Estimate #3 will be sent out this week. Pay estimate #3 was sent out yesterday (Tuesday).
- b. Jacob asked about using 21AA graded crushed asphalt as roadway base material for this job. Mickey said that would be acceptable. Jacob has a large enough stockpile of this material to do the entire job.

The next progress meeting will be scheduled for Wednesday, August 18 at 9:00 a.m. on site.

The meeting was adjourned at <u>9:30</u> am.



08/11/2021 12:50 PM

DB: Albion

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

User: TMEAD

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 101 - GEN	ERAL FUND						
000 - GENERA	L	4,017,045.00	4,071,372.66	1,513,186.73	1,525,557.07	4,114,150.00	37.08
209 - ASSESSING		0.00	10.00	0.00	0.00	0.00	0.00
215 - CLERK		18,801.00	18,836.41	460.50	196.50	500.00	39.30
260 - FINANCE DEPT AND/OR ABA GENERAL		750.00	618.87	184.43	351.35	1,000.00	35.14
276 - CEMETE	RY	63,000.00	67,744.28	27,032.56	48,318.02	63,000.00	76.70
345 - PUBLIC	SAFETY	332,156.00	215,743.76	15,953.03	59,759.66	45,600.00	131.05
371 - BUILDING INSPECTION		0.00	7.00	7.00	0.00	0.00	0.00
422 - CODE ENFORCEMENT		119,512.00	97,826.00	44,739.88	49,997.67	127,000.00	39.37
758 - ALBION RIVER/BIKE TRAIL		15,000.00	45,000.00	45,000.00	0.00	290,000.00	0.00
775 - PARKS		1,750.00	1,250.00	780.00	2,555.00	26,460.00	9.66
778 - HOLLAND PARK TRANSFORMATION PROJECT		56,000.00	61,000.00	60,000.00	12,950.00	0.00	100.00
930 - TRANSF	ER IN	10,000.00	10,000.00	0.00	0.00	22,500.00	0.00
TOTAL REVENU	ES	4,634,014.00	4,589,408.98	1,707,344.13	1,699,685.27	4,690,210.00	36.24
101 - CITY C	OUNCIL	30,585.00	28,543.27	12,617.23	13,241.70	33,265.00	39.81
172 - CITY M		250,029.00	231,672.34	81,911.94	90,353.16	188,020.00	48.06
209 - ASSESSING		50,700.00	49,358.03	28,522.85	28,807.63	50,150.00	57.44
210 - ATTORN		118,800.00	108,870.01	51,519.21	55,583.00	108,800.00	51.09
215 - CLERK		176,139.00	158,138.46	62,652.77	57,620.16	132,490.00	43.49
226 - HUMAN	RESOURCES	20,191.00	17,319.65	7,065.05	22,288.67	40,165.00	55.49
	E DEPT AND/OR ABA GENERAL	519,403.00	484,122.89	223,608.16	229,611.32	517,880.00	44.34
	PAL BLDG AND/OR 201 N CLINTON ST	70,758.00	61,361.05	22,438.40	41,263.21	76,595.00	53.87
276 - CEMETE		175,206.00	161,169.23	73,188.74	72,107.47	212,045.00	34.01
304 - CODE E		0.00	0.00	0.00	24,105.02	46,505.00	51.83
345 - PUBLIC		2,067,820.00	2,061,330.41	848,830.02	882,704.38	2,121,911.00	41.60
422 - CODE E		242,075.00	213,285.43	67,703.23	69,312.32	230,926.00	30.01
442 - CITY M		45,141.00	46,217.03	12,694.62	11,088.94	46,880.00	23.65
444 - TREE T		69,910.00	64,534.26	41,573.74	35,804.90	53,655.00	66.73
447 - ENGINE		14,431.00	8,159.66	6,189.37	9,844.50	10,000.00	98.45
448 - STREET LIGHTING		158,000.00	133,878.62	78,581.57	61,450.06	150,000.00	40.97
526 - EPA LA		12,000.00	7,003.67	1,150.10	0.00	10,500.00	0.00
758 - ALBION RIVER/BIKE TRAIL		15,000.00	9,833.50	6,215.00	13,095.00	295,228.00	4.44
775 - PARKS		249,486.00	232,938.65	92,971.96	106,160.44	230,750.00	46.01
778 - HOLLAND PARK TRANSFORMATION PROJECT		56,000.00	53,468.15	26,735.00	5,396.99	0.00	100.00
	L APPROPRIATION	341,250.00	331,264.78	122,062.14	176,350.92	283,300.00	62.25
TOTAL EXPEND	ITURES	4,682,924.00	4,462,469.09	1,868,231.10	2,006,189.79	4,839,065.00	41.46
Fund 101 - GENERAL FUND: TOTAL REVENUES		4,634,014.00	4,589,408.98	1,707,344.13	1,699,685.27	4,690,210.00	Pag
TOTAL EXPENDIT	URES	4,682,924.00	4,462,469.09	1,868,231.10	2,006,189.79	4,839,065.00	41.46
NET OF REVENUES & EXPENDITURES		(48,910.00)	126,939.89	(160,886.97)	(306,504.52)	(148,855.00)	205.9

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NET OF REVENUES & EXPENDITURES

User: TMEAD

DB: Albion

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 202 - MAJOR STREETS FUND 000 - GENERAL 836,677.00 811,330.29 295,708.19 35.01 315,943.40 902,334.00 27,304.13 487 - M-99 TRUNKLINE 28,000.00 0.00 0.00 50,000.00 0.00 864,677.00 838,634.42 295,708.19 315,943.40 952,334.00 33.18 TOTAL REVENUES 454 - ACT 51 NON-MOTORIZED 10,000.00 70,728.00 0.00 0.00 120,000.00 0.00 334,961.44 141,313.00 382,120.00 32.52 461 - MAINTENANCE 383,805.00 124,279.64 465 - TRAFFIC SERVICES 2,749.00 398.79 104.08 0.00 2,430.00 0.00 9,195.57 467 - WINTER MAINTENANCE 28,015.00 11,152.04 10,857.22 37,160.00 24.75 486 - I-94 TRUNKLINE 14,845.00 6,714.49 5,150.82 6,723.74 26,825.00 25.07 16,161.85 487 - M-99 TRUNKLINE 21,035.00 10,244.91 14,759.98 27,255.00 54.16 488 - M-199 TRUNKLINE 9,835.00 4,339.53 3,726.82 5,989.77 13,765.00 43.51 965 - TRANSFER OUT 573,728.00 503,000.00 0.00 0.00 653,000.00 0.00 TOTAL EXPENDITURES 1,044,012.00 947,456.14 171,396.85 160,948.70 12.75 1,262,555.00 Fund 202 - MAJOR STREETS FUND: 952,334.00 864,677.00 838,634.42 295,708.19 315,943.40 33.18 TOTAL REVENUES TOTAL EXPENDITURES 1,044,012.00 947,456.14 171,396.85 160,948.70 1,262,555.00 12.75

(108,821.72)

124,311.34

154,994.70

(179,335.00)

49.96

Page:

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(310, 221.00)

User: TMEAD

DB: Albion

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

	0 IISCAI ICAI CO	mpreced. 45.55				
GL NUMBER DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 203 - LOCAL STREETS FUND						
000 - GENERAL	275,694.00	268,853.45	89,363.63	98,002.08	297,411.00	32.95
930 - TRANSFER IN	190,000.00	190,000.00	0.00	0.00	150,000.00	0.00
TOTAL REVENUES	465,694.00	458,853.45	89,363.63	98,002.08	447,411.00	21.90
461 - MAINTENANCE	332,425.00	265,421.99	109,507.85	159,772.62	362,260.00	44.10
465 - TRAFFIC SERVICES	4,862.00	653.16	548.05	854.54	4,820.00	17.73
467 - WINTER MAINTENANCE	28,362.00	15,019.10	14,064.15	27,521.81	34,350.00	80.12
965 - TRANSFER OUT	126,500.00	126,500.00	0.00	0.00	103,000.00	0.00
TOTAL EXPENDITURES	492,149.00	407,594.25	124,120.05	188,148.97	504,430.00	37.30
Fund 203 - LOCAL STREETS FUND:						
TOTAL REVENUES	465,694.00	458,853.45	89,363.63	98,002.08	447,411.00	21.90
TOTAL EXPENDITURES	492,149.00	407,594.25	124,120.05	188,148.97	504,430.00	37.30
NET OF REVENUES & EXPENDITURES	(26,455.00)	51,259.20	(34,756.42)	(90,146.89)	(57,019.00)	158.10

3/20

User: TMEAD

DB: Albion

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 208 - RECE 780 - RECREAT		205,611.00	199,296.15	40,631.57	29,921.43	204,950.00	14.60
TOTAL REVENUE	ES	205,611.00	199,296.15	40,631.57	29,921.43	204,950.00	14.60
780 - RECREAT	TION	179,793.00	153,703.77	83,650.80	16,060.41	211,213.00	7.60
TOTAL EXPENDI	ITURES	179,793.00	153,703.77	83,650.80	16,060.41	211,213.00	7.60
Fund 208 - RECE	REATION FUND:						
TOTAL REVENUES		205,611.00	199,296.15	40,631.57	29,921.43	204,950.00	14.60
TOTAL EXPENDITU	JRES	179,793.00	153,703.77	83,650.80	16,060.41	211,213.00	7.60
NET OF REVENUES	S & EXPENDITURES	25,818.00	45,592.38	(43,019.23)	13,861.02	(6,263.00)	221.32

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

			END BALANCE	YTD BALANCE	YTD BALANCE	2021	
		2020	12/31/2020	06/30/2020	06/30/2021	ORIGINAL	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)	NORM (ABNORM)	BUDGET	USED
Fund 214 - CALH	HOUN COUNTY PARKS MILLAGE						
000 - GENERAL	⊒	0.00	0.00	0.00	2.29	0.00	100.00
754 - COUNTY	PARKS MILLAGE	0.00	0.00	0.00	21,416.56	0.00	100.00
TOTAL REVENUE	2S	0.00	0.00	0.00	21,418.85	0.00	100.00
Fund 214 - CALH	HOUN COUNTY PARKS MILLAGE:						
TOTAL REVENUES		0.00	0.00	0.00	21,418.85	0.00	100.00
TOTAL EXPENDITU	JRES	0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES	S & EXPENDITURES	0.00	0.00	0.00	21,418.85	0.00	100.00

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 226 - SOLII		005.404.00	000 110 00	40 405 60		001 100 00	
000 - GENERAL		296,184.00	299,149.33	42,495.63	44,947.88	301,400.00	14.91
TOTAL REVENUES	S	296,184.00	299,149.33	42,495.63	44,947.88	301,400.00	14.91
523 - LEAF PIC	CKUP	27,535.00	15,430.13	13,964.88	540.32	19,395.00	2.79
524 - TREE DUN	MP	16,935.00	11,962.95	6,381.46	453.24	28,140.00	1.61
528 - SOLID WA	ASTE	107,270.00	114,150.07	53,966.57	51,176.89	152,750.00	33.50
965 - TRANSFER	R OUT	36,500.00	36,500.00	0.00	0.00	49,000.00	0.00
TOTAL EXPENDIT	TURES	188,240.00	178,043.15	74,312.91	52,170.45	249,285.00	20.93
Fund 226 - SOLII	D WASTE FUND:						
TOTAL REVENUES		296,184.00	299,149.33	42,495.63	44,947.88	301,400.00	14.91
TOTAL EXPENDITUR	RES	188,240.00	178,043.15	74,312.91	52,170.45	249,285.00	20.93
NET OF REVENUES	& EXPENDITURES	107,944.00	121,106.18	(31,817.28)	(7,222.57)	52,115.00	13.86

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 248 - DDA FUND 000 - GENERAL 124,700.00 118,996.36 130,750.00 0.02 120.86 23.86 806 - ISMAN HOUSE RENOVATION 0.00 0.00 0.00 776.52 0.00 100.00 124,700.00 118,996.36 120.86 800.38 130,750.00 0.61 TOTAL REVENUES 723 - BROWNFIELD REDEVELOPMENT AUTHORITY 114,000.00 103,153.92 0.00 0.00 122,500.00 0.00 735 - DDA 7,800.00 5,650.00 4,224.84 2,174.88 874.98 11.22 806 - ISMAN HOUSE RENOVATION 0.00 0.00 0.00 786.52 0.00 100.00 107,378.76 TOTAL EXPENDITURES 119,650.00 2,174.88 1,661.50 130,300.00 Fund 248 - DDA FUND: TOTAL REVENUES 124,700.00 118,996.36 120.86 800.38 130,750.00 0.61 TOTAL EXPENDITURES 119,650.00 107,378.76 2,174.88 1,661.50 130,300.00 1.28 5,050.00 11,617.60 (2,054.02)(861.12)450.00 191.36 NET OF REVENUES & EXPENDITURES

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

YTD BALANCE YTD BALANCE 2021 END BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 250 - CDBG FUND 000 - GENERAL 75.00 77.54 52.64 10.81 95.00 11.38 77.54 TOTAL REVENUES 75.00 52.64 10.81 95.00 11.38 Fund 250 - CDBG FUND: TOTAL REVENUES 75.00 77.54 52.64 10.81 95.00 11.38 0.00 0.00 0.00 0.00 0.00 TOTAL EXPENDITURES 0.00 NET OF REVENUES & EXPENDITURES 75.00 77.54 52.64 10.81 95.00 11.38

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 265 - DRUG LAW ENFORCEMENT FUND 000 - GENERAL 1,555.00 28,908.38 433,500.00 0.10 1,556.95 415.44 52,000.00 68,828.38 25,485.95 30,000.00 400 - FED DRUG LAW ENFOR - REIMBUR 9,338.84 31.13 53,555.00 97,736.76 27,042.90 9,754.28 463,500.00 2.10 TOTAL REVENUES 333 - DRUG LAW ENFORCEMENT 8,918.00 9,593.26 6,470.13 1,594.52 101,800.00 1.57 25,295.32 14,342.32 400 - FED DRUG LAW ENFOR - REIMBUR 50,445.00 51,964.76 33,000.00 43.46 59,363.00 61,558.02 31,765.45 15,936.84 11.82 TOTAL EXPENDITURES 134,800.00 Fund 265 - DRUG LAW ENFORCEMENT FUND: TOTAL REVENUES 53,555.00 97,736.76 27,042.90 9,754.28 463,500.00 2.10 TOTAL EXPENDITURES 59,363.00 61,558.02 31,765.45 15,936.84 134,800.00 11.82 (5,808.00)36,178.74 (4,722.55)(6.182.56)328,700.00 1.88 NET OF REVENUES & EXPENDITURES

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	
Fund 275 - ALB	ON BUILDING AUTHORITY FUND						
000 - GENERAL	: -	7,883.00	7,827.30	886.86	101.59	3,836.00	2.65
265 - MUNICII	PAL BLDG AND/OR 201 N CLINTON ST	1,512.00	1,638.00	1,008.00	756.00	1,512.00	50.00
271 - FIRE/AM	MBULANCE BUILDING	29,065.00	29,065.20	7,200.00	7,200.00	32,500.00	22.15
273 - 112 E I	ERIE ST	20,001.00	16,436.21	0.00	175,742.54	0.00	100.00
TOTAL REVENUE	ΞS	58,461.00	54,966.71	9,094.86	183,800.13	37,848.00	485.63
260 - FINANCE	E DEPT AND/OR ABA GENERAL	6,776.00	6,075.96	3,037.98	3,037.98	6,950.00	43.71
265 - MUNICII	PAL BLDG AND/OR 201 N CLINTON ST	2,085.00	1,130.84	107.46	97.90	2,125.00	4.61
271 - FIRE/AM	MBULANCE BUILDING	27,850.00	23,554.68	12,818.45	6,789.85	18,600.00	36.50
273 - 112 E I	ERIE ST	23,750.00	20,463.51	2,573.35	840.03	1,900.00	44.21
TOTAL EXPEND	ITURES	60,461.00	51,224.99	18,537.24	10,765.76	29,575.00	36.40
Fund 275 - ALB	ION BUILDING AUTHORITY FUND:						
TOTAL REVENUES		58,461.00	54,966.71	9,094.86	183,800.13	37,848.00	485.63
TOTAL EXPENDITU	JRES	60,461.00	51,224.99	18,537.24	10,765.76	29,575.00	36.40
NET OF REVENUES	S & EXPENDITURES	(2,000.00)	3,741.72	(9,442.38)	173,034.37	8,273.00	2,091.56

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 277 - ABA 000 - GENERAL	SEC 8 MAPLE GROVE	437,600.00	477,921.73	213,778.59	215,155.58	452,700.00	47.53
TOTAL REVENUE	S	437,600.00	477,921.73	213,778.59	215,155.58	452,700.00	47.53
701 - ABA SEC	8 MAPLE GROVE	404,650.00	361,403.72	166,903.32	202,175.60	404,600.00	49.97
TOTAL EXPENDI	TURES	404,650.00	361,403.72	166,903.32	202,175.60	404,600.00	49.97
TOTAL REVENUES	SEC 8 MAPLE GROVE:	437,600.00	477,921.73	213,778.59	215,155.58	452,700.00	47.53
TOTAL EXPENDITU	RES	404,650.00	361,403.72	166,903.32	202,175.60	404,600.00	49.97
NET OF REVENUES	& EXPENDITURES	32,950.00	116,518.01	46,875.27	12,979.98	48,100.00	26.99

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NET OF REVENUES & EXPENDITURES

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 450 - STREET IMPROVEMENTS FUND 000 - GENERAL 289,184.00 307,921.78 302,910.00 14.84 41,155.78 44,961.19 507 - 1ST, 2ND, 3RD, WILD, 0.00 0.00 0.00 245,927.37 0.00 100.00 930 - TRANSFER IN 0.00 123,500.00 0.00 0.00 600,000.00 0.00 TOTAL REVENUES 289,184.00 431,421.78 41,155.78 290,888.56 902,910.00 32.22 85,000.00 5.11 500 - STREET IMPROVEMENTS - MISC 74,545.51 1,537.50 51,090.54 1,000,000.00 507 - 1ST, 2ND, 3RD, WILD, 0.00 0.00 0.00 153,134.47 0.00 100.00 965 - TRANSFER OUT 50,000.00 50,000.00 0.00 0.00 0.00 0.00 TOTAL EXPENDITURES 135,000.00 124,545.51 1,537.50 204,225.01 1,000,000.00 20.42 Fund 450 - STREET IMPROVEMENTS FUND: TOTAL REVENUES 289,184.00 431,421.78 41,155.78 290,888.56 902,910.00 32.22 135,000.00 124,545.51 1,537.50 204,225.01 1,000,000.00 20.42 TOTAL EXPENDITURES

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39,618.28

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

% Fiscal Year Completed: 49.59

2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 452 - MDOT RECONSTRUCTION FUND 0.00 505 - NORTH ST RESURFACING 0.00 6,428.00 0.00 0.00 0.00 514 - IRWIN AVE - 2019 RECONSTRUCTION 1,131,025.00 1,550,372.56 207,718.77 1,880.00 0.00 100.00 515 - CLARK STREET 405,000.00 602,978.00 0.00 0.00 0.00 0.00 0.00 519 - W. ERIE STREET IMPROVEMENT - MDOT 0.00 330.89 0.00 0.00 0.00 930 - TRANSFER IN 1,000,015.00 161,322.00 0.00 0.00 0.00 0.00 TOTAL REVENUES 2,536,040.00 2,321,431.45 207,718.77 1,880.00 0.00 100.00 505 - NORTH ST RESURFACING 15,000.00 6,428.80 6,428.80 0.00 0.00 0.00 514 - IRWIN AVE - 2019 RECONSTRUCTION 1,402,000.00 1,449,952.78 353,789.00 3,160.00 0.00 100.00 515 - CLARK STREET 1,125,000.00 703,397.01 29,250.11 55,318.45 0.00 100.00 516 - SUPERIOR STREET CONSTRUCTION 10,000.00 3,421.60 0.00 0.00 0.00 0.00 2,163,200.19 389,467.91 58,478.45 0.00 TOTAL EXPENDITURES 2,552,000.00 100.00 Fund 452 - MDOT RECONSTRUCTION FUND: TOTAL REVENUES 2,536,040.00 2,321,431.45 207,718.77 1,880.00 100.00 0.00 TOTAL EXPENDITURES 2,552,000.00 2,163,200.19 389,467.91 58,478.45 0.00 100.00 (15,960.00)158,231.26 (181,749.14) (56,598.45) 0.00 100.00 NET OF REVENUES & EXPENDITURES

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NET OF REVENUES & EXPENDITURES

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

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(528,266.00) (226,191.24) 2,789.53 124,787.02 (262,255.00) 47.58

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 590 - SEWE 000 - GENERAL		1,308,960.00	1,335,943.44	670,384.20	704,211.26	1,377,500.00	51.12
TOTAL REVENUE	S	1,308,960.00	1,335,943.44	670,384.20	704,211.26	1,377,500.00	51.12
542 - WWTP EN	TILITY OPERATIONS ERGY IMPROVEMENTS RVICE - LOANS R OUT	1,458,070.00 8,200.00 1,700.00 369,256.00	1,409,127.83 7,487.05 1,699.80 143,820.00	663,634.17 3,960.50 0.00 0.00	574,408.39 5,015.85 0.00 0.00	1,485,985.00 8,250.00 1,700.00 143,820.00	38.66 60.80 0.00 0.00
TOTAL EXPENDI	TURES	1,837,226.00	1,562,134.68	667,594.67	579,424.24	1,639,755.00	35.34
Fund 590 - SEWE TOTAL REVENUES TOTAL EXPENDITU		1,308,960.00 1,837,226.00	1,335,943.44 1,562,134.68	670,384.20 667,594.67	704,211.26 579,424.24	1,377,500.00 1,639,755.00	51.12 35.34

NET OF REVENUES & EXPENDITURES

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

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2021 END BALANCE YTD BALANCE YTD BALANCE 2020 12/31/2020 06/30/2020 06/30/2021 ORIGINAL % BDGT GL NUMBER DESCRIPTION AMENDED BUDGET NORM (ABNORM) NORM (ABNORM) NORM (ABNORM) BUDGET USED Fund 591 - WATER FUND 000 - GENERAL 902,290.00 908,141.74 446,385.09 951,000.00 46.94 452,195.16 TOTAL REVENUES 902,290.00 908,141.74 452,195.16 446,385.09 951,000.00 46.94 526,405.49 376,121.32 31.07 536 - WATER UTILITY OPERATIONS 1,163,629.00 1,139,276.44 1,210,550.00 906 - DEBT SERVICE - LOANS 4,264.00 4,264.40 0.00 0.00 4,000.00 0.00 231,800.00 111,500.00 0.00 0.00 11,150.00 965 - TRANSFER OUT 0.00 1,399,693.00 1,255,040.84 526,405.49 376,121.32 1,225,700.00 30.69 TOTAL EXPENDITURES Fund 591 - WATER FUND: TOTAL REVENUES 902,290.00 908,141.74 452,195.16 446,385.09 951,000.00 46.94 TOTAL EXPENDITURES 1,399,693.00 1,255,040.84 526,405.49 376,121.32 1,225,700.00 30.69

(346,899.10)

(74,210.33)

70,263.77

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25.58

(274,700.00)

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 661 - EQUI 000 - GENERAL	PMENT POOL FUND	265,802.00	267,667.64	146,551.07	81,073.63	312,525.00	25.94
TOTAL REVENUE	SS	265,802.00	267,667.64	146,551.07	81,073.63	312,525.00	25.94
770 - EQUIPME 965 - TRANSFE		328,228.00 17,400.00	331,609.88 17,400.00	156,505.97 0.00	111,857.94 0.00	319,375.00 17,400.00	35.02 0.00
TOTAL EXPENDI	TURES	345,628.00	349,009.88	156,505.97	111,857.94	336,775.00	33.21
Fund 661 - EQUI TOTAL REVENUES TOTAL EXPENDITU	PMENT POOL FUND:	265,802.00 345,628.00	267,667.64 349,009.88	146,551.07 156,505.97	81,073.63 111,857.94	312,525.00 336,775.00	25.94 33.21
	& EXPENDITURES	(79,826.00)	(81,342.24)	(9,954.90)	(30,784.31)	(24,250.00)	126.95

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

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			END BALANCE	YTD BALANCE	YTD BALANCE	2021	
		2020	12/31/2020	06/30/2020	06/30/2021	ORIGINAL	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)	NORM (ABNORM)	BUDGET	USED
Fund 711 - CEME' 000 - GENERAL		6,000.00	6,748.98	3,942.02	2,032.78	6,600.00	30.80
TOTAL REVENUE:	S	6,000.00	6,748.98	3,942.02	2,032.78	6,600.00	30.80
	TERY TRUST FUND:						
TOTAL REVENUES TOTAL EXPENDITU	RES	6,000.00 0.00	6,748.98 0.00	3,942.02 0.00	2,032.78 0.00	6,600.00 0.00	30.80
NET OF REVENUES	& EXPENDITURES	6,000.00	6,748.98	3,942.02	2,032.78	6,600.00	30.80

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

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	2020	END BALANCE 12/31/2020	YTD BALANCE 06/30/2020	YTD BALANCE 06/30/2021	2021 ORIGINAL	% BDGT
GL NUMBER DESCRIPTION	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)	NORM (ABNORM)	BUDGET	USED
Fund 732 - PUBLIC SAFETY PENSION TRUST 000 - GENERAL	443,973.00	2,237,528.59	(568,903.18)	859,348.42	1,456,500.00	59.00
TOTAL REVENUES	443,973.00	2,237,528.59	(568,903.18)	859,348.42	1,456,500.00	59.00
896 - PENSION BENEFITS	1,570,500.00	1,279,516.56	771,655.20	268,240.16	1,337,750.00	20.05
TOTAL EXPENDITURES	1,570,500.00	1,279,516.56	771,655.20	268,240.16	1,337,750.00	20.05
Fund 732 - PUBLIC SAFETY PENSION TRUST:					·	
TOTAL REVENUES	443,973.00	2,237,528.59	(568,903.18)	859,348.42	1,456,500.00	59.00
TOTAL EXPENDITURES	1,570,500.00	1,279,516.56	771,655.20	268,240.16	1,337,750.00	20.05
NET OF REVENUES & EXPENDITURES	(1,126,527.00)	958,012.03	(1,340,558.38)	591,108.26	118,750.00	497.78

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

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	2020	END BALANCE 12/31/2020	YTD BALANCE 06/30/2020	YTD BALANCE 06/30/2021	2021 ORIGINAL	% BDGT
GL NUMBER DESCRIPTION	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)	NORM (ABNORM)	BUDGET	USED
- DESCRIPTION	TEADUDED DODGET	NOIGI (IIDNOIGI)	NOIGI (IIDNOIGI)	NOIGI (IIBNOIGI)		
Fund 735 - ALBION TRUST						
000 - GENERAL	7,100.00	14,820.83	7,488.56	7,392.42	7,750.00	95.39
TOTAL REVENUES	7,100.00	14,820.83	7,488.56	7,392.42	7,750.00	95.39
TOTAL KEVEROLO	7,100.00	14,020.03	7,400.50	7,332.42	7,730.00	JJ • JJ
Fund 735 - ALBION TRUST:						
TOTAL REVENUES	7,100.00	14,820.83	7,488.56	7,392.42	7,750.00	95.39
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES	7,100.00	14,820.83	7,488.56	7,392.42	7,750.00	95.39
THE OF THE VEHICLE & EXTENDED TO THE	7,100.00	11,020.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,, 552.42	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55.55

NET OF REVENUES & EXPENDITURES

User: TMEAD

DB: Albion

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION

PERIOD ENDING 06/30/2021

(2,173,559.00) 1,192,286.51 (1,669,103.98)

% Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	END BALANCE 12/31/2020 NORM (ABNORM)	YTD BALANCE 06/30/2020 NORM (ABNORM)	YTD BALANCE 06/30/2021 NORM (ABNORM)	2021 ORIGINAL BUDGET	% BDGT USED
Fund 737 - RET	IREE HEALTH CARE FUND L	210.00	220.18	189.98	11.01	250.00	4.40
TOTAL REVENUI	ES	210.00	220.18	189.98	11.01	250.00	4.40
896 - PENSIO	N BENEFITS	2,400.00	2,400.00	1,200.00	1,400.00	2,400.00	58.33
TOTAL EXPEND	ITURES	2,400.00	2,400.00	1,200.00	1,400.00	2,400.00	58.33
Fund 737 - RET TOTAL REVENUES TOTAL EXPENDIT	IREE HEALTH CARE FUND:	210.00 2,400.00	220.18 2,400.00	189.98 1,200.00	11.01 1,400.00	250.00 2,400.00	4.40 58.33
NET OF REVENUE	S & EXPENDITURES	(2,190.00)	(2,179.82)	(1,010.02)	(1,388.99)	(2,150.00)	64.60
TOTAL REVENUES	- ALL FUNDS URES - ALL FUNDS	12,900,130.00 15,073,689.00	14,658,966.06 13,466,679.55	3,386,355.36 5,055,459.34	5,012,663.26 4,253,805.14	12,696,233.00 13,308,203.00	39.48 31.96

20/20

(611,970.00) 124.00

Page:

758,858.12

08/11/2021 12:52 PM CASH SUMMARY BY ACCOUNT FOR CITY OF ALBION User: TMEAD FROM 06/01/2021 TO 06/30/2021 CASH SUMMARY BY ACCOUNT FOR CITY OF ALBION ₱ãge 127 of 129

DB: Albion FUND: 101 202 203 208 214 226 243 244 246 247 248 250 265 275 277 296 367 450 452 590 591 661 711 732 735 737

CASH AND INVESTMENT ACCOUNTS

Fund	Beginning Balance	Total	Total	Ending Balance
Account Description	06/01/2021	Debits	Credits	06/30/2021
Fund 101 GENERAL FUND 001.00 CASH 002.00 CASH - INCOME TAX ACCOUNT 003.00 CERTIFICATES OF DEPOSIT	(235,028.01) 635,971.19 110,818.70	391,833.68 104,788.88 0.00	313,256.34 22,501.98 0.00	(156,450.67) 718,258.09 110,818.70
004.00 PETTY CASH 004.02 PETTY CASH - CHANGE DRAWER 005.00 HRA ACCOUNT FOR EMPLOYEES	100.00 400.00 783.68	0.00 0.00 0.00	0.00 0.00 0.00	100.00 400.00 783.68
007.00 CASH PARK FENCE 017.00 INVESTMENTS	17,718.95 322,622.15	0.00	0.00	17,718.95 322,622.15
GENERAL FUND	853,386.66	496,622.56	335,758.32	1,014,250.90
Fund 202 MAJOR STREETS FUND 001.00 CASH 017.00 INVESTMENTS	306,370.21 661,729.02	109,809.85	16,544.08 0.00	399,635.98 661,729.02
MAJOR STREETS FUND	968,099.23	109,809.85	16,544.08	1,061,365.00
Fund 203 LOCAL STREETS FUND 001.00 CASH	406,701.64	25,969.51	16,666.18	416,004.97
Fund 208 RECREATION FUND 001.00 CASH	199,921.80	12,824.35	2,946.47	209,799.68
Fund 214 CALHOUN COUNTY PARKS MILLAGE 001.00 CASH	21,418.85	0.00	0.00	21,418.85
Fund 226 SOLID WASTE FUND 001.00 CASH 017.00 INVESTMENTS	237,101.96 358,813.17	19,256.67 0.00	24,649.22	231,709.41 358,813.17
SOLID WASTE FUND	595,915.13	19,256.67	24,649.22	590,522.58
Fund 243 BROWNFIELD REDEVELOPMENT AUTHORITY 001.00 CASH	24,092.32	0.00	0.00	24,092.32
Fund 244 ECONOMIC DEVELOPMENT FUND 001.00 CASH	179,363.54	11,300.10	8,014.36	182,649.28
Fund 246 INCUBATOR FUND 001.00 CASH 001.02 FARMERS MRKT SNAP	30,432.86 1,580.08	0.00	0.00	30,432.86 1,580.08
INCUBATOR FUND	32,012.94	0.00	0.00	32,012.94
Fund 247 TIFA FUND 001.00 CASH 004.00 PETTY CASH	248,609.79 50.00	542.86 0.00	12,555.98 0.00	236,596.67 50.00
TIFA FUND	248,659.79	542.86	12,555.98	236,646.67
Fund 248 DDA FUND 001.00 CASH	72,937.82	0.00	0.00	72,937.82
Fund 250 CDBG FUND 001.01 CDBG FUND CASH	33,689.08	0.00	0.00	33,689.08
Fund 265 DRUG LAW ENFORCEMENT FUND 001.00 CASH	40,052.71	0.00	1,021.01	39,031.70
Fund 275 ALBION BUILDING AUTHORITY FUND 001.01 FUND CASH ACCOUNT	387,630.74	1,326.00	2,979.93	385,976.81
Fund 277 ABA SEC 8 MAPLE GROVE 001.01 FUND CASH ACCOUNT 002.00 CASH - CAPITAL PROJECTS RESERV 008.00 CASH-SECURITY DEPOSIT	250,713.82 179,487.01 33,119.28	5,798.31 5,892.88 0.00	37,031.93 0.00 0.00	219,480.20 185,379.89 33,119.28

08/11/2021 12:52 PM CASH SUMMARY BY ACCOUNT FOR CITY OF ALBION
User: TMEAD
FROM 06/01/2021 TO 06/30/2021

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DB: Albion FUND: 101 202 203 208 214 226 243 244 246 247 248 250 265 275 277 296 367 450 452 590 591 661 711 732 735 737 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 06/01/2021	Total Debits	Total Credits	Ending Balance 06/30/2021
	ABA SEC 8 MAPLE GROVE	463,320.11	11,691.19	37,031.93	437,979.37
Fund 296	REVOLVING LOAN FUND				
001.00	CASH	81,872.36	0.00	0.00	81,872.36
017.00	INVESTMENTS	321,707.46	0.00	0.00	321,707.46
	REVOLVING LOAN FUND	403,579.82	0.00	0.00	403,579.82
Fund 367	SIDEWALK PROGRAM FUND				
001.00	CASH	162,695.05	0.00	0.00	162,695.05
017.00	INVESTMENTS	158,127.38	0.00	0.00	158,127.38
SIDEWALK PROGRAM FUND	SIDEWALK PROGRAM FUND	320,822.43	0.00	0.00	320,822.43
Fund 450	STREET IMPROVEMENTS FUND				
001.00	CASH	665,349.43	19,236.53	153,408.22	
017.00	INVESTMENTS	112,724.42	0.00	0.00	112,724.42
STREET IMPROVEMENTS FUND	STREET IMPROVEMENTS FUND	778,073.85	19,236.53	153,408.22	643,902.16
Fund 452	MDOT RECONSTRUCTION FUND				
001.00	CASH	132,099.80	0.00	1,780.00	130,319.80
	SEWER FUND				
001.00	CASH	(21,802.75)	154,504.04	78,355.41	54,345.88
017.00	INVESTMENTS	421,793.70	0.00	0.00	421,793.70
	SEWER FUND	399,990.95	154,504.04	78,355.41	476,139.58
Fund 591	WATER FUND				
001.00	CASH	90,728.84	98,451.60	61,753.66	127,426.78
003.00 006.00	CERTIFICATES OF DEPOSIT RESTRICTED CASH - BOND RESERVE	97,822.08 61,990.00	0.00	0.00	97,822.08 61,990.00
00.800	CASH-SECURITY DEPOSIT	200.00	0.00	0.00	200.00
017.00	INVESTMENTS	575,209.88	0.00	0.00	575,209.88
	WATER FUND	825,950.80	98,451.60	61,753.66	862,648.74
Fund 661	EQUIPMENT POOL FUND				
001.00	CASH	(18,842.68)	5,140.07	9,033.40	(22,736.01)
Fund 711	CEMETERY TRUST FUND				
001.00	CASH	53,202.29	950.00	0.00	54,152.29
002.04	MONROE MAUSOLEUM TRUST CERTIFICATES OF DEPOSIT	8,564.71 148,246.90	0.00	0.00	8,564.71 148,246.90
017.00	INVESTMENTS	55,189.45	0.00	0.00	55,189.45
CEMETERY TRUST FUND	265,203.35	950.00	0.00	266,153.35	
E		200,200.50	330.00	0.00	200,100.00
001.00	PUBLIC SAFETY PENSION TRUST CASH	12,552.00	0.00	0.00	12,552.00
001.01	CASH - NON-ALLOCATED	8,291.52	0.00	0.00	8,291.52
017.00	INVESTMENTS	24,128,085.84	0.00	0.00	24,128,085.84
017.10	CASH & EQUIV INVESTMENTS	644,312.49	0.00	0.00	644,312.49
	PUBLIC SAFETY PENSION TRUST	24,793,241.85	0.00	0.00	24,793,241.85
	ALBION TRUST				
017.01	INVESTMENTS - FIRE BARN BONDS	235,410.55	0.00	0.00	235,410.55
017.10	CASH & EQUIV INVESTMENTS	926,939.74	0.00	0.00	926,939.74
	ALBION TRUST	1,162,350.29	0.00	0.00	1,162,350.29
	RETIREE HEALTH CARE FUND				
001.00	CASH	11,656.26	0.00	200.00	11,456.26
017.00	INVESTMENTS	27,596.86	0.00	0.00	27 , 596.86

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CASH SUMMARY BY ACCOUNT FOR CITY OF ALBION

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FROM 06/01/2021 TO 06/30/2021 DB: Albion FUND: 101 202 203 208 214 226 243 244 246 247 248 250 265 275 277 296 367 450 452 590 591 661 711 732 735 737

CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 06/01/2021	Total Debits	Total Credits	Ending Balance 06/30/2021
	RETIREE HEALTH CARE FUND	39,253.12	0.00	200.00	39,053.12
	TOTAL - ALL FUNDS	33,628,925.94	967,625.33	762,698.17	33,833,853.10