

**City of Albion
Wastewater Department
2019 Rate Design - 7.5% Rate Increase**

Quarterly 4

<u>Meter Size Water Customers</u>	Current Rates				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 24.00		\$ 234,624
3/4"	54		\$ 36.00		7,776
1"	45		\$ 60.00		10,800
1.5"	63		120.00		30,240
2"	22		192.00		16,896
3"	14		384.00		21,504
4"	5		600.00		12,000
6"	2		1,200.00		9,600
Usages		407,856		\$ 2.36	962,541
Total Revenues					\$ 1,305,981
	2,649				

Quarterly 4

<u>Meter Size Water Customers</u>	2019 Rate Design - 7.5% Rate Increase				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 28.20		\$ 275,683
3/4"	54		\$ 43.00		9,288
1"	45		\$ 75.00		13,500
1.5"	63		\$ 144.00		36,288
2"	22		\$ 230.50		20,284
3"	14		\$ 450.00		25,200
4"	5		\$ 695.00		13,900
6"	2		\$ 1,350.00		10,800
Usages	-	407,856		\$ 2.45	999,248
Total Revenues					\$ 1,404,191

Overall Increase 7.5%

City of Albion
Wastewater Department
2019 Rate Design - 7.5% Rate Increase

5/8

	Current Rates	Proposed
Customer Service Charge	\$ 24.00	\$ 28.20
Commodity Rate	2.36	2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
15	\$ 59.40	\$ 64.95	\$ 5.55	9.34%
18	66.48	72.30	5.82	8.75%
23	78.28	84.55	6.27	8.01%
28	90.08	96.80	6.72	7.46%
33	101.88	109.05	7.17	7.04%

3/4

	Current Rates	Proposed
Customer Service Charge	\$ 36.00	\$ 43.00
Commodity Rate	\$ 2.36	\$ 2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
20	\$ 83.20	\$ 92.00	\$ 8.80	10.58%
30	106.80	116.50	9.70	9.08%
40	130.40	141.00	10.60	8.13%
50	154.00	165.50	11.50	7.47%
60	177.60	190.00	12.40	6.98%

1

	Current Rates	Proposed
Customer Service Charge	\$ 60.00	\$ 75.00
Commodity Rate	\$ 2.36	\$ 2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
60	\$ 201.60	\$ 222.00	\$ 20.40	10.12%
75	237.00	258.75	21.75	9.18%
90	272.40	295.50	23.10	8.48%
105	307.80	332.25	24.45	7.94%
120	343.20	369.00	25.80	7.52%

1.5

	Current Rates	Proposed
Customer Service Charge	\$ 120.00	\$ 144.00
Commodity Rate	\$ 2.36	\$ 2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
70	\$ 285.20	\$ 315.50	\$ 30.30	10.62%
120	403.20	438.00	34.80	8.63%
170	521.20	560.50	39.30	7.54%
220	639.20	683.00	43.80	6.85%
270	757.20	805.50	48.30	6.38%

2

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 192.00	\$ 230.50
Commodity Rate	\$ 2.36	\$ 2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
90	\$ 404.40	\$ 451.00	\$ 46.60	11.52%
165	581.40	634.75	53.35	9.18%
240	758.40	818.50	60.10	7.92%
315	935.40	1,002.25	66.85	7.15%
390	1,112.40	1,186.00	73.60	6.62%

3

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 384.00	\$ 450.00
Commodity Rate	2.36	2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
175	\$ 797.00	\$ 878.75	\$ 81.75	10.26%
225	915.00	1,001.25	86.25	9.43%
275	1,033.00	1,123.75	90.75	8.79%
325	1,151.00	1,246.25	95.25	8.28%
375	1,269.00	1,368.75	99.75	7.86%

4

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 600.00	\$ 695.00
Commodity Rate	2.36	2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
225	\$ 1,131.00	\$ 1,246.25	\$ 115.25	10.19%
300	1,308.00	1,430.00	122.00	9.33%
375	1,485.00	1,613.75	128.75	8.67%
450	1,662.00	1,797.50	135.50	8.15%
525	1,839.00	1,981.25	142.25	7.74%

6

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 1,200.00	\$ 1,350.00
Commodity Rate	2.36	2.45

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
300	\$ 1,908.00	\$ 2,085.00	\$ 177.00	9.28%
400	2,144.00	2,330.00	186.00	8.68%
500	2,380.00	2,575.00	195.00	8.19%
600	2,616.00	2,820.00	204.00	7.80%
700	2,852.00	3,065.00	213.00	7.47%

**City of Albion
Wastewater Department
2020 Rate Design - 7.5% Rate Increase**

Quarterly 4

<u>Meter Size Water Customers</u>	Current Rates				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 28.20		\$ 275,683
3/4"	54		\$ 43.00		9,288
1"	45		\$ 75.00		13,500
1.5"	63		144.00		36,288
2"	22		230.50		20,284
3"	14		450.00		25,200
4"	5		695.00		13,900
6"	2		1,350.00		10,800
Usages		407,856		\$ 2.45	999,248
Total Revenues					\$ 1,404,191
	2,649				

Quarterly 4

<u>Meter Size Water Customers</u>	2020 Rate Design - 7.5% Rate Increase				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 32.75		\$ 320,164
3/4"	54		\$ 50.00		10,800
1"	45		\$ 90.00		16,200
1.5"	63		\$ 168.00		42,336
2"	22		\$ 269.00		23,672
3"	14		\$ 516.00		28,896
4"	5		\$ 790.00		15,800
6"	2		\$ 1,500.00		12,000
Usages	-	407,856		\$ 2.55	1,040,034
Total Revenues					\$ 1,509,902

Overall Increase 7.5%

City of Albion
Wastewater Department
2020 Rate Design - 7.5% Rate Increase

5/8

Current Rates		Proposed
Customer Service Charge	\$ 28.20	\$ 32.75
Commodity Rate	2.45	2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
15	\$ 64.95	\$ 71.00	\$ 6.05	9.31%
18	72.30	78.65	6.35	8.78%
23	84.55	91.40	6.85	8.10%
28	96.80	104.15	7.35	7.59%
33	109.05	116.90	7.85	7.20%

3/4

Current Rates		Proposed
Customer Service Charge	\$ 43.00	\$ 50.00
Commodity Rate	\$ 2.45	\$ 2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
20	\$ 92.00	\$ 101.00	\$ 9.00	9.78%
30	116.50	126.50	10.00	8.58%
40	141.00	152.00	11.00	7.80%
50	165.50	177.50	12.00	7.25%
60	190.00	203.00	13.00	6.84%

1

Current Rates		Proposed
Customer Service Charge	\$ 75.00	\$ 90.00
Commodity Rate	\$ 2.45	\$ 2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
60	\$ 222.00	\$ 243.00	\$ 21.00	9.46%
75	258.75	281.25	22.50	8.70%
90	295.50	319.50	24.00	8.12%
105	332.25	357.75	25.50	7.67%
120	369.00	396.00	27.00	7.32%

1.5

Current Rates		Proposed
Customer Service Charge	\$ 144.00	\$ 168.00
Commodity Rate	\$ 2.45	\$ 2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
70	\$ 315.50	\$ 346.50	\$ 31.00	9.83%
120	438.00	474.00	36.00	8.22%
170	560.50	601.50	41.00	7.31%
220	683.00	729.00	46.00	6.73%
270	805.50	856.50	51.00	6.33%

2

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 230.50	\$ 269.00
Commodity Rate	\$ 2.45	\$ 2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
90	\$ 451.00	\$ 498.50	\$ 47.50	10.53%
165	634.75	689.75	55.00	8.66%
240	818.50	881.00	62.50	7.64%
315	1,002.25	1,072.25	70.00	6.98%
390	1,186.00	1,263.50	77.50	6.53%

3

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 450.00	\$ 516.00
Commodity Rate	2.45	2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
175	\$ 878.75	\$ 962.25	\$ 83.50	9.50%
225	1,001.25	1,089.75	88.50	8.84%
275	1,123.75	1,217.25	93.50	8.32%
325	1,246.25	1,344.75	98.50	7.90%
375	1,368.75	1,472.25	103.50	7.56%

4

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 695.00	\$ 790.00
Commodity Rate	2.45	2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
225	\$ 1,246.25	\$ 1,363.75	\$ 117.50	9.43%
300	1,430.00	1,555.00	125.00	8.74%
375	1,613.75	1,746.25	132.50	8.21%
450	1,797.50	1,937.50	140.00	7.79%
525	1,981.25	2,128.75	147.50	7.44%

6

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 1,350.00	\$ 1,500.00
Commodity Rate	2.45	2.55

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
300	\$ 2,085.00	\$ 2,265.00	\$ 180.00	8.63%
400	2,330.00	2,520.00	190.00	8.15%
500	2,575.00	2,775.00	200.00	7.77%
600	2,820.00	3,030.00	210.00	7.45%
700	3,065.00	3,285.00	220.00	7.18%

**City of Albion
Wastewater Department
2021 Rate Design - 7.5% Rate Increase**

Quarterly 4

<u>Meter Size Water Customers</u>	Current Rates				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 32.75		\$ 320,164
3/4"	54		\$ 50.00		10,800
1"	45		\$ 90.00		16,200
1.5"	63		168.00		42,336
2"	22		269.00		23,672
3"	14		516.00		28,896
4"	5		790.00		15,800
6"	2		1,500.00		12,000
Usages		407,856		\$ 2.55	1,040,034
Total Revenues					\$ 1,509,902
	2,649				

Quarterly 4

<u>Meter Size Water Customers</u>	2021 Rate Design - 7.5% Rate Increase				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 37.50		\$ 366,600
3/4"	54		\$ 57.50		12,420
1"	45		\$ 106.00		19,080
1.5"	63		\$ 195.00		49,140
2"	22		\$ 310.00		27,280
3"	14		\$ 585.00		32,760
4"	5		\$ 890.00		17,800
6"	2		\$ 1,650.00		13,200
Usages	-	407,856		\$ 2.66	1,084,898
Total Revenues					\$ 1,623,178

Overall Increase 7.5%

City of Albion
Wastewater Department
2021 Rate Design - 7.5% Rate Increase

5/8

Current Rates		Proposed
Customer Service Charge	\$ 32.75	\$ 37.50
Commodity Rate	2.55	2.66

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
15	\$ 71.00	\$ 77.40	\$ 6.40	9.01%	
18	78.65	85.38	6.73	8.56%	
23	91.40	98.68	7.28	7.96%	
28	104.15	111.98	7.83	7.52%	
33	116.90	125.28	8.38	7.17%	

3/4

Current Rates		Proposed
Customer Service Charge	\$ 50.00	\$ 57.50
Commodity Rate	\$ 2.55	\$ 2.66

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
20	\$ 101.00	\$ 110.70	\$ 9.70	9.60%	
30	126.50	137.30	10.80	8.54%	
40	152.00	163.90	11.90	7.83%	
50	177.50	190.50	13.00	7.32%	
60	203.00	217.10	14.10	6.95%	

1

Current Rates		Proposed
Customer Service Charge	\$ 90.00	\$ 106.00
Commodity Rate	\$ 2.55	\$ 2.66

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
60	\$ 243.00	\$ 265.60	\$ 22.60	9.30%	
75	281.25	305.50	24.25	8.62%	
90	319.50	345.40	25.90	8.11%	
105	357.75	385.30	27.55	7.70%	
120	396.00	425.20	29.20	7.37%	

1.5

Current Rates		Proposed
Customer Service Charge	\$ 168.00	\$ 195.00
Commodity Rate	\$ 2.55	\$ 2.66

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
70	\$ 346.50	\$ 381.20	\$ 34.70	10.01%	
120	474.00	514.20	40.20	8.48%	
170	601.50	647.20	45.70	7.60%	
220	729.00	780.20	51.20	7.02%	
270	856.50	913.20	56.70	6.62%	

2

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 269.00	\$ 310.00
Commodity Rate	\$ 2.55	\$ 2.66

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
90	\$ 498.50	\$ 549.40	\$ 50.90	10.21%
165	689.75	748.90	59.15	8.58%
240	881.00	948.40	67.40	7.65%
315	1,072.25	1,147.90	75.65	7.06%
390	1,263.50	1,347.40	83.90	6.64%

3

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 516.00	\$ 585.00
Commodity Rate	2.55	2.66

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
175	\$ 962.25	\$ 1,050.50	\$ 88.25	9.17%
225	1,089.75	1,183.50	93.75	8.60%
275	1,217.25	1,316.50	99.25	8.15%
325	1,344.75	1,449.50	104.75	7.79%
375	1,472.25	1,582.50	110.25	7.49%

4

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 790.00	\$ 890.00
Commodity Rate	2.55	2.66

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
225	\$ 1,363.75	\$ 1,488.50	\$ 124.75	9.15%
300	1,555.00	1,688.00	133.00	8.55%
375	1,746.25	1,887.50	141.25	8.09%
450	1,937.50	2,087.00	149.50	7.72%
525	2,128.75	2,286.50	157.75	7.41%

6

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 1,500.00	\$ 1,650.00
Commodity Rate	2.55	2.66

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
300	\$ 2,265.00	\$ 2,448.00	\$ 183.00	8.08%
400	2,520.00	2,714.00	194.00	7.70%
500	2,775.00	2,980.00	205.00	7.39%
600	3,030.00	3,246.00	216.00	7.13%
700	3,285.00	3,512.00	227.00	6.91%

**City of Albion
Wastewater Department
2022 Rate Design - 7.5% Rate Increase**

Quarterly 4

<u>Meter Size Water Customers</u>	Current Rates				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 37.50		\$ 366,600
3/4"	54		\$ 57.50		12,420
1"	45		\$ 106.00		19,080
1.5"	63		195.00		49,140
2"	22		310.00		27,280
3"	14		585.00		32,760
4"	5		890.00		17,800
6"	2		1,650.00		13,200
Usages		407,856		\$ 2.66	1,084,898
Total Revenues					\$ 1,623,178
	2,649				

Quarterly 4

<u>Meter Size Water Customers</u>	2022 Rate Design - 7.5% Rate Increase				
	Number of Customers	Billed Usages in CCF	Minimum Charges	Commodity Charge	Rates
5/8"	2,444		\$ 42.75		\$ 417,924
3/4"	54		\$ 65.00		14,040
1"	45		\$ 122.00		21,960
1.5"	63		\$ 222.00		55,944
2"	22		\$ 351.00		30,888
3"	14		\$ 654.00		36,624
4"	5		\$ 990.00		19,800
6"	2		\$ 1,800.00		14,400
Usages	-	407,856		\$ 2.78	1,133,841
Total Revenues					\$ 1,745,421

Overall Increase 7.5%

City of Albion
Wastewater Department
2022 Rate Design - 7.5% Rate Increase

5/8

Current Rates		Proposed
Customer Service Charge	\$ 37.50	\$ 42.75
Commodity Rate	2.66	2.78

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
15	\$ 77.40	\$ 84.45	\$ 7.05	9.11%	
18	85.38	92.79	7.41	8.68%	
23	98.68	106.69	8.01	8.12%	
28	111.98	120.59	8.61	7.69%	
33	125.28	134.49	9.21	7.35%	

3/4

Current Rates		Proposed
Customer Service Charge	\$ 57.50	\$ 65.00
Commodity Rate	\$ 2.66	\$ 2.78

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
20	\$ 110.70	\$ 120.60	\$ 9.90	8.94%	
30	137.30	148.40	11.10	8.08%	
40	163.90	176.20	12.30	7.50%	
50	190.50	204.00	13.50	7.09%	
60	217.10	231.80	14.70	6.77%	

1

Current Rates		Proposed
Customer Service Charge	\$ 106.00	\$ 122.00
Commodity Rate	\$ 2.66	\$ 2.78

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
60	\$ 265.60	\$ 288.80	\$ 23.20	8.73%	
75	305.50	330.50	25.00	8.18%	
90	345.40	372.20	26.80	7.76%	
105	385.30	413.90	28.60	7.42%	
120	425.20	455.60	30.40	7.15%	

1.5

Current Rates		Proposed
Customer Service Charge	\$ 195.00	\$ 222.00
Commodity Rate	\$ 2.66	\$ 2.78

Quarterly Usage Level in CCF	Current Rates		QTRLY Dollar Impact		Percent Change
	Rates	Proposed			
70	\$ 381.20	\$ 416.60	\$ 35.40	9.29%	
120	514.20	555.60	41.40	8.05%	
170	647.20	694.60	47.40	7.32%	
220	780.20	833.60	53.40	6.84%	
270	913.20	972.60	59.40	6.50%	

2

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 310.00	\$ 351.00
Commodity Rate	\$ 2.66	\$ 2.78

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
90	\$ 549.40	\$ 601.20	\$ 51.80	9.43%
165	748.90	809.70	60.80	8.12%
240	948.40	1,018.20	69.80	7.36%
315	1,147.90	1,226.70	78.80	6.86%
390	1,347.40	1,435.20	87.80	6.52%

3

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 585.00	\$ 654.00
Commodity Rate	2.66	2.78

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
175	\$ 1,050.50	\$ 1,140.50	\$ 90.00	8.57%
225	1,183.50	1,279.50	96.00	8.11%
275	1,316.50	1,418.50	102.00	7.75%
325	1,449.50	1,557.50	108.00	7.45%
375	1,582.50	1,696.50	114.00	7.20%

4

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 890.00	\$ 990.00
Commodity Rate	2.66	2.78

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
225	\$ 1,488.50	\$ 1,615.50	\$ 127.00	8.53%
300	1,688.00	1,824.00	136.00	8.06%
375	1,887.50	2,032.50	145.00	7.68%
450	2,087.00	2,241.00	154.00	7.38%
525	2,286.50	2,449.50	163.00	7.13%

6

Current Rates	Proposed
---------------	----------

Customer Service Charge	\$ 1,650.00	\$ 1,800.00
Commodity Rate	2.66	2.78

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
300	\$ 2,448.00	\$ 2,634.00	\$ 186.00	7.60%
400	2,714.00	2,912.00	198.00	7.30%
500	2,980.00	3,190.00	210.00	7.05%
600	3,246.00	3,468.00	222.00	6.84%
700	3,512.00	3,746.00	234.00	6.66%

**City of Albion
Wastewater Department
2023 Rate Design - 7.5% Rate Increase**

Quarterly 4

Current Rates

<u>Meter Size Water Customers</u>	Billed		Minimum Charges	Commodity Charge	Rates
	Number of Customers	Usages in CCF			
5/8"	2,444		\$ 42.75		\$ 417,924
3/4"	54		\$ 65.00		14,040
1"	45		\$ 122.00		21,960
1.5"	63		222.00		55,944
2"	22		351.00		30,888
3"	14		654.00		36,624
4"	5		990.00		19,800
6"	2		1,800.00		14,400
Usages		407,856		\$ 2.78	1,133,841
Total Revenues					\$ 1,745,421
	2,649				

Quarterly 4

2023 Rate Design - 7.5% Rate Increase

<u>Meter Size Water Customers</u>	Billed		Minimum Charges	Commodity Charge	Rates
	Number of Customers	Usages in CCF			
5/8"	2,444		\$ 48.50		\$ 474,136
3/4"	54		\$ 73.00		15,768
1"	45		\$ 138.00		24,840
1.5"	63		\$ 249.00		62,748
2"	22		\$ 392.00		34,496
3"	14		\$ 723.00		40,488
4"	5		\$ 1,090.00		21,800
6"	2		\$ 1,955.00		15,640
Usages	-	407,856		\$ 2.91	1,186,862
Total Revenues					\$ 1,876,778

Overall Increase 7.5%

City of Albion
Wastewater Department
2023 Rate Design - 7.5% Rate Increase

5/8

Current Rates		Proposed
Customer Service Charge	\$ 42.75	\$ 48.50
Commodity Rate	2.78	2.91

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
15	\$ 84.45	\$ 92.15	\$ 7.70	9.12%
18	92.79	100.88	8.09	8.72%
23	106.69	115.43	8.74	8.19%
28	120.59	129.98	9.39	7.79%
33	134.49	144.53	10.04	7.47%

3/4

Current Rates		Proposed
Customer Service Charge	\$ 65.00	\$ 73.00
Commodity Rate	\$ 2.78	\$ 2.91

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
20	\$ 120.60	\$ 131.20	\$ 10.60	8.79%
30	148.40	160.30	11.90	8.02%
40	176.20	189.40	13.20	7.49%
50	204.00	218.50	14.50	7.11%
60	231.80	247.60	15.80	6.82%

1

Current Rates		Proposed
Customer Service Charge	\$ 122.00	\$ 138.00
Commodity Rate	\$ 2.78	\$ 2.91

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
60	\$ 288.80	\$ 312.60	\$ 23.80	8.24%
75	330.50	356.25	25.75	7.79%
90	372.20	399.90	27.70	7.44%
105	413.90	443.55	29.65	7.16%
120	455.60	487.20	31.60	6.94%

1.5

Current Rates		Proposed
Customer Service Charge	\$ 222.00	\$ 249.00
Commodity Rate	\$ 2.78	\$ 2.91

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
70	\$ 416.60	\$ 452.70	\$ 36.10	8.67%
120	555.60	598.20	42.60	7.67%
170	694.60	743.70	49.10	7.07%
220	833.60	889.20	55.60	6.67%
270	972.60	1,034.70	62.10	6.38%

2

Current Rates		Proposed
Customer Service Charge	\$ 351.00	\$ 392.00
Commodity Rate	\$ 2.78	\$ 2.91

Customer Service Charge
Commodity Rate

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
90	\$ 601.20	\$ 653.90	\$ 52.70	8.77%
165	809.70	872.15	62.45	7.71%
240	1,018.20	1,090.40	72.20	7.09%
315	1,226.70	1,308.65	81.95	6.68%
390	1,435.20	1,526.90	91.70	6.39%

3

Current Rates		Proposed
Customer Service Charge	\$ 654.00	\$ 723.00
Commodity Rate	2.78	2.91

Customer Service Charge
Commodity Rate

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
175	\$ 1,140.50	\$ 1,232.25	\$ 91.75	8.04%
225	1,279.50	1,377.75	98.25	7.68%
275	1,418.50	1,523.25	104.75	7.38%
325	1,557.50	1,668.75	111.25	7.14%
375	1,696.50	1,814.25	117.75	6.94%

4

Current Rates		Proposed
Customer Service Charge	\$ 990.00	\$ 1,090.00
Commodity Rate	2.78	2.91

Customer Service Charge
Commodity Rate

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
225	\$ 1,615.50	\$ 1,744.75	\$ 129.25	8.00%
300	1,824.00	1,963.00	139.00	7.62%
375	2,032.50	2,181.25	148.75	7.32%
450	2,241.00	2,399.50	158.50	7.07%
525	2,449.50	2,617.75	168.25	6.87%

6

Current Rates		Proposed
Customer Service Charge	\$ 1,800.00	\$ 1,955.00
Commodity Rate	2.78	2.91

Customer Service Charge
Commodity Rate

Quarterly Usage Level in CCF	Current Rates	Proposed	QTRLY Dollar Impact	Percent Change
300	\$ 2,634.00	\$ 2,828.00	\$ 194.00	7.37%
400	2,912.00	3,119.00	207.00	7.11%
500	3,190.00	3,410.00	220.00	6.90%
600	3,468.00	3,701.00	233.00	6.72%
700	3,746.00	3,992.00	246.00	6.57%