



# CITY OF ALBION CITY COUNCIL MEETING AGENDA

Meetings: First and Third Mondays – 7:00 p.m.

City Council Chambers ♦ Second Floor ♦ 112 West Cass Street ♦ Albion, MI 49224

COUNCIL-MANAGER  
GOVERNMENT

Council members and  
other officials normally in  
attendance.

## AGENDA

### COUNCIL MEETING

**MONDAY, August 1, 2016**

**7:00 P.M.**

**Joseph V. Domingo**  
Mayor

**Maurice Barnes, Jr.**  
Council Member  
1<sup>st</sup> Precinct

**Lenn Reid**  
Council Member  
2<sup>nd</sup> Precinct

**Garrett Brown**  
Council Member  
3<sup>rd</sup> Precinct

**Rebecca Decker**  
Council Member  
4<sup>th</sup> Precinct

**Cheryl Krause**  
Council Member  
5<sup>th</sup> Precinct

**Andrew French**  
Mayor Pro Tem  
Council Member  
6<sup>th</sup> Precinct

**Sheryl L. Mitchell**  
City Manager

**The Harkness Law Firm**  
Atty Cullen Harkness

**Jill Domingo**  
City Clerk

NOTICE FOR PERSONS WITH  
HEARING IMPAIRMENTS  
WHO REQUIRE THE USE OF A  
PORTABLE LISTENING DEVICE

Please contact the City  
Clerk's office at  
517.629.5535 and a listening  
device will be provided  
upon notification. If you  
require a signer, please  
notify City Hall at least five  
(5) days prior to the posted  
meeting time.

### PLEASE TURN OFF CELL PHONES DURING MEETING

- I. CALL TO ORDER
- II. MOMENT OF SILENCE TO BE OBSERVED
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. MAYOR AND COUNCIL MEMBER'S COMMENTS
- VI. PRESENTATIONS
  - A. Certificate of Appreciation-Forks Senior Center, Albion Rotary and Albion Moose Riders for the "Adopt a Highway Program"
  - B. School Renovations Update-Dr. Randy Davis, Marshall Superintendent
- VII. CITIZEN'S COMMENTS (Persons addressing the City Council shall limit their comments to **agenda items only** and to no more than five (5) minutes. Proper decorum is required.)
- VIII. CONSENT CALENDAR (VV)  
(Items on Consent Calendar are voted on as one unit)
  - A. Approval Council Meeting Minutes-July 5, 2016
- IX. ITEMS FOR INDIVIDUAL DISCUSSION
  - A. Request Approval 1<sup>st</sup> Reading Ordinance # 2016-02 An Ordinance to Amend Section 66-67 Issuance of License (RCV)
  - B. Request Approval 1<sup>st</sup> Reading Ordinance # 2016-03, An Ordinance To Amend the Property Maintenance Code to Adopt the International Building Maintenance Code of 2015 (RCV)



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- C. Request Approval Resolution # 2016-47A Resolution to Approve MDNRT River Trail Grant (RCV)
- D. Request Approval Resolution # 2016-48, Approve an Easement Across Albion College Properties for the River Trail Expansion Project (RCV)
- E. Request Approval Resolution # 2016-49, To Approve ADPS lease of Chevy Impala (RCV)
- F. Request Approval Resolution # 2016-50, To Approve Two New Public Safety Officers to the Academy (RCV)
- G. Request Approval Resolution 2016-51, Maintenance Agreement for Dalrymple School (RCV)
- H. Request Approval Resolution # 2016-52, Lease of Two Mowers for DPW (RCV)
- I. Request Approval of Consumer's Power Line Easement-City Hall (RCV)
- J. City Manager Report
  - A. Planning Commission Appointment-Chief Scott Kipp
- K. Discussion-2nd Quarter Financial Reports
- L. Request Approval to Close City Hall on Wednesday, August 17, 2016 from 11:30 to 1:00 for Employee Picnic (VV)
- M. Future Agenda Items
- N. Motion to Excuse Absent Council Member(s)
- X. CITIZENS COMMENTS (Persons addressing the City Council shall limit their comments to no more than five (5) minutes. Proper decorum is required.)

## XI. EXECUTIVE SESSION

The City Manager requests an Executive Session under the Open Meetings Act (Section 15.268 (a), P.A. 267 of 1976, as amended) to consider the dismissal, suspension, or disciplining of, or to hear complaints or charges brought against or to consider a periodic personnel evaluation of a public officer, employee or staff member of individual agent, if the named person requests a closed hearing.



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XII. ADJOURN

CITY OF ALBION

CERTIFICATE OF APPRECIATION

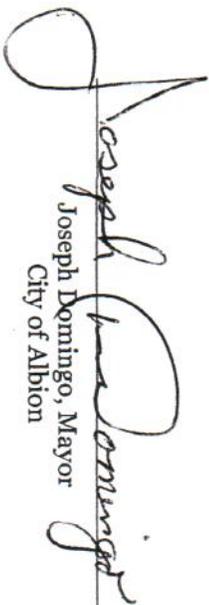
PRESENTED TO:

**ALBION ROTARY CLUB**

For participating in the "Adopt a Highway Program" from  
Michigan Avenue (M-199) and N. Clark Street to I-94  
and for helping to Keep Albion Clean!

Awarded this 1st day of August, 2016



A handwritten signature in black ink, appearing to read "Joseph Domingo". The signature is written in a cursive style with a large, looping initial "J".  
Joseph Domingo, Mayor  
City of Albion

CITY OF ALBION

CERTIFICATE OF APPRECIATION

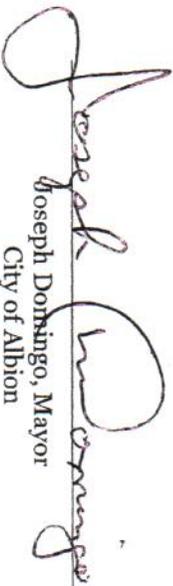
PRESENTED TO:

# FORKS SENIOR CENTER

For participating in the "Adopt a Highway Program" from  
Michigan Avenue (M-199) West of town and from 25 1/2 Mile Road  
to 27 Mile Road and for helping to  
Keep Albion Clean!

Awarded this 1st day of August, 2016



  
Joseph Domingo, Mayor  
City of Albion

CITY OF ALBION

CERTIFICATE OF APPRECIATION

PRESENTED TO:

**ALBION MOOSE RIDERS**

For participating in the "Adopt a Highway Program" for  
the tri-annual clean-up for the C Dr Park- N-Ride north of town  
and for helping to Keep Albion Clean!

Awarded this 1st day of August, 2016



*Joseph Domingo*  
Joseph Domingo, Mayor  
City of Albion

City of Albion  
City Council Meeting  
July 5, 2016

I. Call To Order

Mayor Domingo opened the regular session at 7:00 p.m.

II. Moment of Silence To Be Observed

III. Pledge of Allegiance

IV. Roll Call

Maurice Barnes (1), Garrett Brown (3), Cheryl Krause (5), Andrew French (6) and Mayor Joe Domingo. Lenn Reid (2) and Rebecca Decker (4) were absent.

Staff Present: Sheryl Mitchell, City Manager; Cullen Harkness, City Attorney; Jill Domingo, City Clerk; Jim Lenardson, Director Public Services and Scott Kipp, Chief Public Safety.

V. Mayor & Council Member's Comments

Comments were received from Council Members Barnes and French.

VI. Public Hearing

A. Vacating of Alleys in Block 52

Mayor Domingo opened the public hearing at 7:03 pm

City Manager Mitchell gave a brief overview stating this was to combine all parcels for the Downtown Hotel Project into one parcel.

No public comments were received.

Mayor Domingo closed the public hearing at 7:04 pm

Council continued discussion with comments received from Mayor Domingo who asked about the timing of vacating the alleys.

City Manager Mitchell stated it was a process with the Developer, City Attorney and Assessor.

## VII. Presentations

### A. Karla Fales, CEO, Region 3B Area Agency on Aging, Agency's Multi Year Plan

Karla Fales, CEO, Region 3B Area on Aging updated the Council on the Agency's Multi Year Plan highlighting the following:

- The Older Americans Act instructs State Units on Aging (SUA) and Area Agencies on Aging (AAA) to serve as the advocate and focal point for the elderly within the community.
- The service mandates:
  - Advocate on behalf of older adults and their caregivers
  - Administer federal, state, local and private funds to support services and programs for older adults and caregivers
  - Identify the needs of older Americans
  - Develop plans to enable older adults to maintain their independence with dignity through person-centered services
  - Fund programs that serve older adults in Barry and Calhoun counties.
- Plan Highlights-Strategic Goals:
  - Grow and adapt future portfolio of services, products and programs
  - Strengthen education and advocacy
  - Provide leadership in building key partnerships
  - Secure sustainable financial resources
  - Strengthen organizations effectiveness and adaptability
- Program Development Objectives:
  - Promote the health and wellness of older adults
  - Support older adults in maintaining their independence, reducing isolation and providing opportunities for volunteerism
  - Provide a variety of programs and services that maximize choice and emphasize person-centeredness
- Direct Services:
  - Information and assistance
  - Care management
  - Case coordination and support
  - Disaster advocacy
  - Elder Abuse Prevention
  - Senior Center Staffing and Senior Center Operations-Provides Executive Director to the Forks Senior Center for two (2) years.
- Grants are provided to fund the following services:
  - Access
  - In-Home Services
  - Community Services
- Partnerships:

- Aging Mastery Program (AMPs)
- 4 AM Great at Any Age Initiative
- Pathways to Health
- Senior Health Partners
- Senior Project Fresh
- Participation on multi-purpose collaborating body in both counties
- Coordination and shared activity between adjacent AAAs
- Local committees and meetings
- Community Focal Points:
  - Calhoun County Office of Senior Services
  - Forks Senior Center
  - Barry County Commission on Aging
  - Region 3B AAA-Kool Family Community Center

Comments were received from Council Members Brown, Barnes and Krause; Mayor Domingo and Jay Loomis, 408 W. Ash St.

VIII. Citizen's Comments

No comments were received.

IX. Consent Calendar

- A. Approval Regular Council Session Minutes – June 20, 2016
- B. Approval Study Session Minutes-June 27, 2016

French moved, Krause supported, CARRIED, to approve the Consent Calendar as presented. (5-0 vv)

X. Items for Individual Discussion

- A. Request Approval RFP for Single Trash Hauler (RCV)

Comments were received from Council Members Krause, Brown, French and Barnes; Mayor Domingo, City Manager Mitchell; City Attorney Harkness and Director of Public Services Lenardson.

French moved, Krause supported, CARRIED, to **TABLE** Approval of RFP for Single Trash Hauler for revisions and will be placed on the next council agenda. (5-0, rcv)

- B. Discussion/Request Approval to "Paint the Town Purple"-Relay for Life (RCV)

Comments were received from Council Members Barnes and French and Carol Maynard, Relay for Life Team Captain.

French moved, Krause supported, CARRIED, to Approve "Paint the Town Purple"-Relay for Life as presented. (5-0, rcv)

C. Discussion-Update Holland Reid

Due to the absence of Council Member Reid, this item will be added to the next agenda.

D. Request Approval Resolution # 2016-40, To Approve the Vacating of Alleys in Block 52 (RCV)

French moved, Krause supported, CARRIED, to Approve Resolution # 2016-40, Vacating of Alleys in Block 52 as presented. (5-0, rcv)

E. Request Approval Resolution # 2016-42, Award Bid for 2016 Local Street Improvement Project (RCV)

Comments were received from Mayor Domingo and Director of Public Services Lenardson.

French moved, Krause supported, CARRIED, to Resolution # 2016-42, Award Bid for 2016 Local Street Improvement Project as presented. (5-0, rcv)

F. City Manager Report

City Manager Mitchell reported the following to Council:

- The site plan review and special use permit has been approved by the Planning Commission with conditions.
- Please complete the Community Survey for the update of the Comprehensive Master Plan and pass on to others to complete.
- The Michigan State Extension will be sending twenty (20) planners to Albion to tour the area and offer suggestions.
- We received a \$90,000 grant from the Kalamazoo River Foundation that will be used to update handicapped restrooms and resurfacing the basketball courts in Holland Park and to help clean up the river.
- We also received a \$900,000 grant for water services.
- Sandee MacGeorge, HR Coordinator and Assistant to the City Manager will be retiring at the end of the month. She is currently off on leave and will return on July 25<sup>th</sup>, 2016. Her last day of service will be July 29<sup>th</sup>, 2016.
- July 23<sup>rd</sup>, 2016 is the annual clean-up and the latex paint recycling day.
- Chief Kipp briefly went over the fireworks ordinance.

Comments were received by Council Members Krause and Barnes, City Attorney Harkness and Mayor Domingo.

#### G. Future Agenda Items

- Council Member French asked to have the revised RFP for Single Trash Hauler added to the next agenda.
- Council Member Krause would like a discussion on Linden Avenue and the mill race and what can be done in that area added to the next agenda.
- Council Member Barnes would like street sweeping added to the next agenda.
- Council Member Brown would like an explanation on how taxes are collected for the Downtown Albion Hotel.
- Mayor Domingo asked for an update on Holland Park added to the next agenda.

#### H. Motion to Excuse Absent Council Member (s) (VV)

Barnes moved, French supported, CARRIED, to excuse Council Members Reid and Decker. (5-0, vv)

#### XI. Citizen's Comments

Comments were received from Mike Bearman, 11016 29 Mile Rd, Dennis Michael, 1007 Maple St., Tim Allen, 1009 Maple St. and Mayor Domingo.

#### XII. Executive Session

The City Attorney requests an Executive Session under the Open Meetings Act (Section 15.268 (a), P.A. 267 of 1976, as amended) to consider the dismissal, suspension or disciplining of, or to hear complaints or charges brought against, or to consider a periodic personnel evaluation of a public officer, employee or staff member of individual agent, if the named person requests a closed hearing.

French moved, Krause supported, CARRIED, to adjourn to Executive Session. (5-0, vv)

Mayor Domingo adjourned to Executive Session at 8:25 p.m.

Mayor Domingo re-adjourned regular council session at 8:58 p.m.

#### XIII. Adjournment

Brown moved, French supported, CARRIED, to adjourn council session. (5-0 vv)

Mayor Domingo adjourned the meeting at 9:00 p.m.

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Date

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Jill Domingo  
City Clerk

CITY OF ALBION  
ORDINANCE #2016-02

AN ORDINANCE TO AMEND SECTION 66-67  
ISSUANCE OF LICENSE

Purpose and Finding: Ordinance 66-67 currently provides the City's process of issuing licenses for refuse collection within the City. As currently written, it requires the City to issue a license for refuse collection to any applicant who meets the requirements of Chapter 66, Division 2. The council has recently determined it to be in the best interests of the City to switch to a single hauler for residential collection. The amendment to this section clarifies that if the city elects to use a single hauler for residential purposes, the city may limit the issuance of residential licenses to that single hauler. Multiple licenses could still be issued for commercial or industrial refuse collection.

THE CITY OF ALBION ORDAINS:

Section 66-67 – Issuance of License

- a. If the application is in proper form, all necessary fees having been paid, and all other requisites established by this division being present, and council approval has been granted, then the city clerk shall issue the license provided for in this division, except as provided for in subsection (b);
- b. If the City Council elects to utilize a single business for city residential refuse or recycling collection, after selection of the business through a sealed bidding process, then no additional licenses for residential refuse collection shall be issued;
- c. Nothing in this section shall be deemed to limit the number of licenses issued for commercial or industrial refuse or recycling collection.

This Ordinance shall take effect on September 15, 2016, after publication.

First Reading: August 1, 2016

Second Reading & Adoption: August 15, 2016

Ayes: \_\_\_\_\_

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Absent: \_\_\_\_\_

\_\_\_\_\_  
Jill Domingo, City Clerk

\_\_\_\_\_  
Joseph V. Domingo, Mayor

**CITY OF ALBION  
ORDINANCE #2016-03**

AN ORDINANCE TO AMEND THE PROPERTY MAINTENANCE CODE TO  
ADOPT THE INTERNATIONAL BUILDING MAINTENANCE CODE OF 2015.

**Purpose and Finding:**

The International Property Maintenance Code is designed to regulate and govern the conditions and maintenance of all property, buildings and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use, and the demolition of such existing structures in the City of Albion; providing for the issuance of permits and collection of fees therefore. The International Property Maintenance Code is updated every three years, most recently in 2015, and, as such, it is necessary for the City of Albion to adopt the latest version for 2015.

THE CITY OF ALBION ORDAINS:

Sec. 18-266. Adopted.

A certain document, three copies of which are on file at City Hall and available through the office of the City Clerk, being marked and designated as the International Property Maintenance Code, 2015, as published by the International Code Council, Inc, is hereby adopted as the Property Maintenance Code for the City of Albion, for the control of buildings and structures as herein provided; and each and all of the regulations, provisions, penalties, conditions and terms of such International Property Maintenance Code 2015 are hereby referred to, adopted, and made a part hereof, as if fully set out in this Article, with the additional, insertions, deletions and changes, if any, proscribed in Sec. 18-268.

This Ordinance shall take effect after publication on September 15, 2016.

First Reading:  
August 1, 2016

Second Reading & Adoption:  
August 15, 2016

Ayes \_\_\_\_\_  
Nays \_\_\_\_\_  
Absent \_\_\_\_\_

Ayes \_\_\_\_\_  
Nays \_\_\_\_\_  
Absent \_\_\_\_\_

\_\_\_\_\_  
Jill Domingo  
City Clerk

\_\_\_\_\_  
Joseph V. Domingo,  
Mayor

**Resolution #2016-47**

**A RESOLUTION TO APPROVE MDNRT RIVER TRAIL GRANT**

**Purpose and Finding:** The City of Albion has sought funding from the Michigan Natural Resources Trust Fund for the development and expansion of the Albion River Trail. The total project cost will be \$398,200.00, which consists of \$294,00.00 in grant funding and a \$104,200.00 match. As part of the grant process the City must sign the Development Project Agreement. Given that this project will enhance the beautification of the City of Albion, increase walkability, and provide additional resources and services to the residents of Albion, it is recommended that the Agreement be approved.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that City of Albion, Michigan, does hereby accept the terms of the Michigan Natural Resources Trust Fund Development Project Agreement, which is hereby incorporated by referenced, and that the City of Albion does hereby specifically agree, but not by way of limitation, as follows:

1. To appropriate all funds necessary to complete the project during the period and to provide One Hundred Four Thousand Two Hundred (\$104,200.00) Dollars to match the grant authorized by the Department;
2. To maintain satisfactory financial accounts, documents, and records to make them available to the Department for auditing at reasonable times;
3. To construct the project and provide such funds, services, and materials as may be necessary to satisfy the terms of said Agreement;
4. To regulate the use of the facility constructed and reserved under this Agreement to assure the use thereof by the public on equal and reasonable terms;
5. To comply with any and all terms of said Agreement including all terms not specifically set forth in the foregoing portions of this resolution;

**BE IS FURTHER RESOLVED**, that the Mayor is hereby authorized to sign the Agreement on behalf of the City.

Date: August 1, 2016

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

I certify that this resolution was adopted by the City Council of the City of Albion on August 1, 2016.

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Jill Domingo  
City Clerk

**Resolution #2016-48**

**A RESOLUTION TO APPROVE AN EASEMENT ACROSS ALBION COLLEGE PROPERTIES FOR THE RIVER TRAIL EXPANSION PROJECT**

**Purpose and Finding:** The City of Albion has sought funding from the Michigan Natural Resources Trust Fund for the development and expansion of the Albion River Trail. As part of the development, an easement across several properties (parcel numbers: 51-001-518-08, 51-001-518-09, and 01-111-003-00), owned by Albion college, will be required to allow for the construction, expansion, and maintenance of the river trail. Albion college has agreed to grant a permanent easement for the river trail for the sum of \$1.00. Given that this project will enhance the beautification of the City of Albion, increase walkability, and provide additional resources and services to the residents of Albion, it is recommended that the Agreement be approved.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that the City of Albion hereby approves the Easement with Albion College for the river trail expansion project, for parcel numbers: 51-001-518-08, 51-001-518-09, and 01-111-003-00, and hereby incorporates the terms and description of the Easement by reference.

**BE IS FURTHER RESOLVED**, that the City Manager is hereby authorized to sign the easement on behalf of the City.

Date: August 1, 2016

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

I certify that this resolution was adopted by the City Council of the City of Albion on August 1, 2016.

\_\_\_\_\_  
Jill Domingo  
City Clerk



**Resolution #2016-49**

**A RESOLUTION TO APPROVE ALBION DEPARTMENT OF PUBLIC SAFETY LEASE OF CHEVY IMPALA**

**Purpose and Finding:** As the council is aware, the Albion Department of Public Safety works closely with several federal agencies on drug interdiction and other federal offenses that occur in Albion and the surrounding area(s). Presently, one detective sergeant, who is also a Task Force Officer with the IRS, is assigned to work with these agencies. Due to the volume of investigative work and travel required, it is recommended that he have his own leased vehicle. A rate has been negotiated for the lease of a Chevy Impala for 3 years at the rate not to exceed \$500.00 per month. Any and all costs associated with this vehicle lease will be reimbursed to the City by the Internal Revenue Service. As such, there will be no final cost to the City for this lease. Given that this expenditure exceeds \$5,000.00, council approval is required pursuant to Ordinance 2-384.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that the City of Albion hereby authorizes the lease of a Chevy Impala from Chevrolet, for a period of 3 years, and at the rate not to exceed \$500.00 per month.

**BE IS FURTHER RESOLVED**, that the City Manager is hereby authorized to sign the lease agreement on behalf of the City.

Date: August 1, 2016

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

I certify that this resolution was adopted by the City Council of the City of Albion on August 1, 2016.

\_\_\_\_\_  
Jill Domingo  
City Clerk

**Resolution #2016-50**

**A RESOLUTION TO APPROVE SENDING TWO NEW PUBLIC SAFETY OFFICERS TO THE POLICE ACADEMY**

**Purpose and Finding:** As the council is aware, over the past year, the Public Safety department has seen staff reductions from retirement and resignations. In order to continue to provide the citizens of Albion with the same level of service that they have become accustomed to, it is necessary to hire additional public safety officers. The City is seeking to hire two new public safety officers who will require police training. As such, it is necessary for them to attend the police academy and become MCOLES certified. The cost of attendance for each of these officers will be \$9,200.00 per officer. The cost of their attendance will be covered through the difference in wages as new employees and the more senior employees they are replacing. Given that this expenditure exceeds \$5,000.00, council approval is required pursuant to Ordinance 2-384.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that the City Council authorizes the expenditure of \$18,400.00 for the Albion Department of Public Safety to send two new officers to the police academy.

Date: August 1, 2016

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

I certify that this resolution was adopted by the City Council of the City of Albion on August 1, 2016.

\_\_\_\_\_  
Jill Domingo  
City Clerk

## Resolution #2016-51

To Approve the Agreement with the Calhoun County Treasurer and the Calhoun County Land Bank Authority for the Dalrymple School Property

**Purpose and Finding:** The Calhoun County Treasurer (“Treasurer”) acquired the Dalrymple School site (referred to herein as “Property”) located at 406 S Ann Street and 407 S Dalrymple Street, Albion, MI 49224, on April 1, 2016, through property tax foreclosure (approximately \$17,500 in unpaid taxes). Generally, to recover the maximum amount of unpaid back taxes, most properties are offered as a single auction lot by the Treasurer; however, many blighted properties are offered together as a “bundled” auction lot with a surety bond required to assure demolition or rehabilitation of these properties. The bundled lot historically has not been purchased at either auction and the properties within the bundle ultimately remain in public ownership. They are either transferred to the local unit or the Calhoun County Land Bank Authority (“CCLBA”) at the end of the auction process.

At the request of the City of Albion (“Albion”), the Treasurer has agreed to place the Property in the bundled auction lot so that it will stay in public ownership and ultimately go to the City or the Land Bank to hold while a longer term disposition of the property can be formulated with input from Albion stakeholders. This plan would include identifying funding to demolish the old school building as well as to discuss a strategy to make the Property redevelopment ready. To help defray long-term holding costs, the Treasurer is requesting that the City of Albion enter into a subsequent agreement with the Land Bank for routine maintenance of this property should the Land Bank assume ownership during the holding period. A Memorandum of Understanding between the City and the Treasurer establishing the decision to bundle the Property and the City’s intent to enter into a maintenance agreement with the Land Bank is also requested. If the Land Bank becomes the owner of the Property, a MOU between it and the City will be created to finalize the maintenance agreement and address future plans, roles, and responsibilities.

It is in the public interest that the Property has regular maintenance for mowing, debris removal, securing and snow removal; the City has agreed to commit up to \$2,500 per year to cover these routine maintenance costs during the holding period if the Land Bank assumes ownership. It is imperative that the City work with community stakeholders, the Treasurer, and the Land Bank to identify a long-term solution for the demolition and redevelopment of the Property.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that the Albion City Council hereby approves an Agreement between the City of Albion and the Calhoun County Treasurer as follows:

- The Treasurer will bundle the Property identified by parcel numbers #51-001-588-05 and #51-001-588-04 through the tax foreclosure auctions with the understanding that the City agrees to enter into a subsequent agreement with the Calhoun County Land Bank Authority (“Land Bank”) to cover the cost of general maintenance should the Land Bank take ownership of said Property after the auction process.
- The City of Albion commits to maintenance (mowing, snow removal, and debris removal) of the Dalrymple School Property, for an amount not to exceed \$2,500 per year from the fund balance of the Solid Waste Fund. The term of the agreement ends on December 31, 2019, and may be extended or cancelled by either party with sixty (60) day’s notice.
- If the Land Bank becomes the owner of the Property at the end of the auction process, the City shall enter into a MOU for maintenance with the Land Bank and shall assume maintenance costs, for an amount not to exceed \$2,500 per year from the fund balance of the Solid Waste Fund. The term of the MOU between the City and the Land Bank will end on December 31, 2019, and may be extended or cancelled by either party with sixty (60) day notice.

**FURTHER RESOLVED**, the City Manager is authorized to work with the Treasurer, Land Bank, and community stakeholders in seeking a long-term solution for the demolition and redevelopment of the Dalrymple site. The Memorandums of Understanding between the Treasurer, Land Bank, and the City that clarifies their respective obligations with regard to bundling and long term strategy will be brought back to the City Council for final approval.

I hereby certify that the above resolution was adopted on August 1, 2016, in a regular session of the Albion City Council, and this is a true copy of that resolution.

Ayes\_\_\_\_\_

Nays\_\_\_\_\_

Absent\_\_\_\_\_

\_\_\_\_\_  
Jill Domingo, Albion City Clerk

**Resolution #2016-52**

A RESOLUTION TO APPROVE RESOLUTION # 2016-52, LEASE OF TWO MOWERS FOR DPW

**Purpose and Finding:** Much of the equipment within the Department of Public Services – Public Works Division requires repair or replacement. The mowers that are currently in use now require extensive repairs and it is no longer cost-effective to attempt to keep them in service. It is recommended that two (2) mowers be obtained through a leasing agreement. A rate has been negotiated for the lease of two (2) mowers for 3 years at the rate not to exceed \$679.19 per month. The funding is available in the Equipment Pool Fund Balance. Given that this expenditure exceeds \$5,000.00, council approval is required pursuant to Ordinance 2-384.

Council Member \_\_\_\_\_ moved, supported by Council Member \_\_\_\_\_, to approve the following resolution.

**RESOLVED**, that the City of Albion hereby authorizes the lease of two (2) mowers from Seybert's Implement. Sales, for a period of 3 years, and at the rate not to exceed \$679.19 per month.

**BE IS FURTHER RESOLVED**, that the City Manager is hereby authorized to sign the lease agreement on behalf of the City.

Date: August 1, 2016

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

I certify that this resolution was adopted by the City Council of the City of Albion on August 1, 2016.

\_\_\_\_\_  
Jill Domingo  
City Clerk

## SEYBERT'S IMPLT. SALES

826 E CHICAGO ST. COLDWATER, MI 49036

### GRAVELY PRO-TURN 472 # 992279 72" FABRICATED DECK

- 35 HP PRO SERIES KAWASAKI FX1000 V-TWIN GAS
- HEAVY DUTY AIR CLEANER
- 24" TIRES
- Twin control levers with gas shocks
- 5400 SERIES HYDROGEAR INTERGRATED TRANSMISSIONS
- X-FACTOR II DECK--72" HEAVY DUTY 7 gauge FABRICATED DECK
- DECK HAS CONSTANT BELT TENSION SYSTEM
- XL SPINDLES w/ CAST IRON HOUSING
- 1" STEEL SHAFT
- 18,000 FPM BLADE TIP SPEED
- FOOT ASSISTED DECK LIFT--1/4" ADJUSTMENT HEIGHTS
- RUBBER CHUTE
- 13.4 GALLON FUEL CAPACITY
- 13 mph forward / 6 mph reverse
- TRUE AIR RIDE SUSPENSION SEAT--ELECT. CONTROLLED
- EXTRA-HIGH SEAT BACK FOAM PILLOW TOP SUPPORTS
- RUBBER ISOLATORS BETWEEN SEAT AND FRAME
- RUBBER ISOLATED FOOT PLATFORM
- SEMI-PNEUMATIC FRONT TIRES
- 1.5 x 3" WELDED TUBULAR FRAME CONSTRUCTION
- UNIQUE BOXED FRAME FOR ENGINE AND TRANSMISSION
- Easy service design

*3 year overall warranty—consumer—3 year commercial—3<sup>rd</sup> year parts only*

*3 year deck spindle warranty*

*3 year engine warranty—consumer—3 year commercial*

*Limited lifetime on main frame warranty*

*Limited lifetime on deck shell warranty*

PRICE INCLUDES #792105 OPERATOR CONTROLLED CHUTE BAFFEL

LIST PRICE \$14,008.95 PLUS PREP/SET-UP

**BID PRICE** INCLUDING OP. CONTROLLED CHUTE BAFFEL

**\$10,995.00**

PHONE (517)279-8002 FAX (517)278-5977

**SEYBERT'S IMPLT. SALES**  
**826 E CHICAGO ST. COLDWATER, MI 49036**

**TOTAL AMOUNT FOR LEASE:**

460	\$10,195.00
Bagger	\$1,820.00
472 w/chute	\$10,995.00
Lease fee	\$250.00
	=====
<b>TOTAL</b>	<b>\$23,260.00</b>

**Lease Options:**

**#2: Fair Market Value Lease Program—turn in at end of Lease\***

All payments are quoted with the first payment in advance

**36 months\*** \$679.19 per month ---turn in @ end of lease  
Up to 750 hours per year

\*subject to credit approval---call for complete details on program

**PHONE (517)279-8002 FAX (517)278-5977**

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## **EASEMENT FOR ELECTRIC FACILITIES**

SAP# 1034119861  
Design# 10681513  
Agreement# MI0000022481

CITY OF ALBION, a Michigan municipal corporation, 112 West Cass St., Albion, Michigan 49224 (hereinafter "Owner")

for \$1.00 and other good and valuable consideration [exempt from real estate transfer tax pursuant to MCLA 207.505(f) and from State real estate transfer tax pursuant to MCLA 207.526(f)] grants to

CONSUMERS ENERGY COMPANY, a Michigan corporation, One Energy Plaza, Jackson, Michigan 49201 (hereinafter "Consumers")

a permanent easement to enter Owner's land (hereinafter "Owner's Land") located in the City of Albion, County of Calhoun, and State of Michigan as more particularly described in the attached Exhibit A to construct, operate, maintain, inspect (including aerial patrol), survey, replace, reconstruct, improve, remove, relocate, change the size of, enlarge, and protect a line or lines of electric facilities in, on, under, and through a portion of Owner's Land (hereinafter "Easement Area") as more fully described in the attached Exhibit B, together with any cables, conduits, transformers, electric control circuits and devices, location markers and signs, communication systems, utility lines, protective apparatus and all other equipment, appurtenances, associated fixtures, and facilities, below grade, useful or incidental to or for the operation or protection thereof, and to conduct such other activities as may be convenient in connection therewith as determined by Consumers for the purpose of transmitting and distributing electricity.

Additional Work Space: In addition to the Easement rights granted herein, Owner further grants to Consumers, during initial construction and installation only, the right to temporarily use such additional work space reasonably required to construct said lines. Said temporary work space shall abut the Easement Area, on either side, as required by construction.

Access: Consumers shall have the right to unimpaired access to said line or lines, and the right of ingress and egress on, over, and through Owner's Land for any and all purposes necessary, convenient, or incidental to the exercise by Consumers of the rights granted hereunder.

Work Activities: Except in case of emergency, Consumers shall use its best efforts not to impede ingress and egress to Owner's Land during construction and other activities on Owner's Land.

Trees and Other Vegetation: Owner shall not plant any trees within the Easement Area. Consumers shall have the right from time to time hereafter to enter Owner's Land to trim, cut down, and otherwise remove and control any trees, brush, roots, and other vegetation within the Easement Area. Consumers shall have the right from time to time hereafter to enter Owner's Land to trim, cut down, and otherwise remove and control any trees, brush, or other vegetation located outside of the Easement Area which are of such a height or are of such a species whose mature height that in falling directly to the ground could come into contact with or land directly above Consumers' facilities.

Buildings/Structures: Owner agrees not to build, create, construct, or permit to be built, created, or constructed, any obstruction, building, septic system, drain field, fuel tank, pond, swimming pool, lake, pit, well, foundation, engineering works, installation or any other type of structure over, under, or on said Easement Area, whether temporary or permanent, natural or man-made, without the express authorization of Consumers, which may be withheld in Consumers' sole discretion, recorded in the register of deeds

for the county in which Owner's Land is situated expressly allowing the aforementioned. Consumers expressly authorizes the presence of any and all obstructions, buildings, foundations, engineering works, installations or any other types of structures over, under, or on said Easement Area, whether temporary or permanent, man-made, which existed at the time of the granting of this easement.

Ground Elevation: Owner shall not materially alter the ground elevation within the Easement Area without the express authorization of Consumers, which may be withheld in Consumers' sole discretion, recorded in the register of deeds for the county in which Owner's Land is situated expressly allowing the aforementioned.

Restoration of Easement Area: Consumers shall grade and re-seed all disturbed lawn areas following completion of work on Owner's Land. Consumers shall not be responsible to repair pavement or other surface improvements, trees, or landscaping now or hereafter located in the Easement Area.

Exercise of Easement: Consumers' nonuse or limited use of this Easement shall not preclude Consumers' later use of this Easement to its full extent.

Successors: This easement shall bind and benefit Owner's and Consumers' respective heirs, successors, lessees, licensees, and assigns.

Counterparts: This easement may be executed simultaneously in two or more counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument. It is not necessary that all parties execute any single counterpart if each party executes at least one counterpart.

Date: \_\_\_\_\_

Owner: CITY OF ALBION, a Michigan municipal corporation

\_\_\_\_\_  
By: Sheryl L. Mitchell  
Its: City Manager

Acknowledgment

The foregoing instrument was acknowledged before me in \_\_\_\_\_ County, Michigan,

on \_\_\_\_\_ by Sheryl L. Mitchell, City Manager of the City of Albion, a Michigan municipal  
Date Print Owner's Name(s)

corporation, on behalf of the corporation

\_\_\_\_\_  
Notary Public  
\_\_\_\_\_  
County, Michigan  
Acting in \_\_\_\_\_ County  
My Commission expires: \_\_\_\_\_

\_\_\_\_\_  
Notary Stamp (Place above line)

Prepared By: Wanda J. Woloszyn 4/12/2016  
Consumers Energy Company  
One Energy Plaza  
Jackson, Michigan 49201

After recording, return to:  
Carrie Main, EP7-471  
Business Services  
Consumers Energy Company  
One Energy Plaza  
Jackson, MI 49201

EXHIBIT A

Owner's Land

Tax Parcel No.: 51-000-640-00

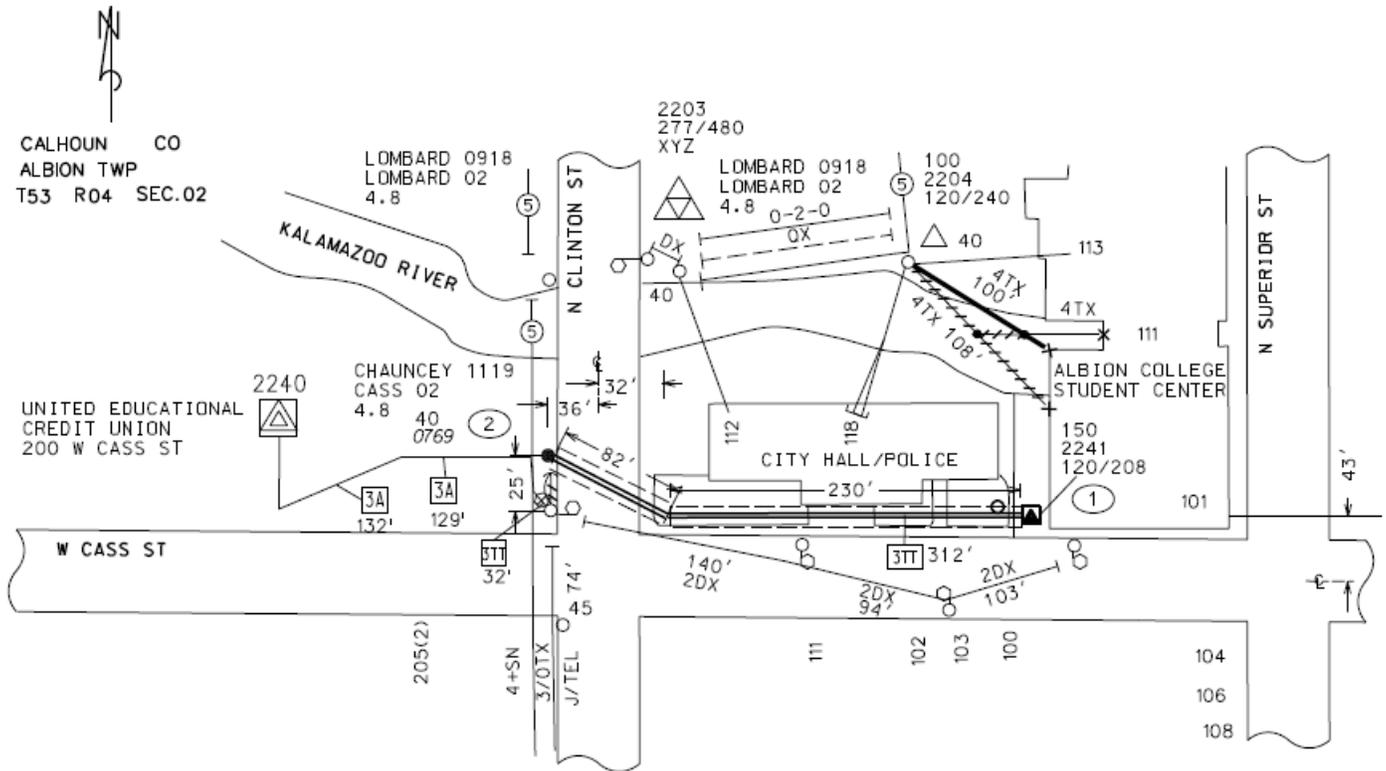
Lot 1,2,3, and 4, Block 37, City of Albion, Calhoun County, Michigan, according to the recorded plat thereof as recorded in Liber 2 of Plats, Page 40. EXCEPTING: the East 13.72 feet.

Commonly known as: 112 W. Cass St., Albion, Michigan 49224

EXHIBIT B

Easement Area

A 10.00 foot-wide strip of land, being 5.00 feet on each side of the centerline of the line constructed on Owner's Land, the centerline to be located approximately as shown in the attached drawing.



User: TMEAD

FROM 04/01/2016 TO 06/30/2016

DB: Albion  
 FUND: 001 101 202 203 208 226 244 246 247 248 250 264 265 268 271 275 277 296 362 363 364 367 369 370 371 372 373 374 394 402 430 450 452 590 591 661  
 701 703 711 722 732 735 737 750 900 950  
 CASH AND INVESTMENT ACCOUNTS

Fund	Description	Beginning Balance 04/01/2016	Total Debits	Total Credits	Ending Balance 06/30/2016
101	GENERAL FUND	762,890.87	1,542,885.49	1,404,649.61	901,126.75
202	MAJOR STREETS FUND	266,614.79	181,166.13	231,441.93	216,338.99
203	LOCAL STREETS FUND	41,362.30	192,557.40	74,102.67	159,817.03
208	RECREATION FUND	9,936.80	36,774.04	40,909.50	5,801.34
226	SOLID WASTE FUND	94,005.97	23,749.69	26,607.28	91,148.38
244	ECONOMIC DEVELOPMENT FUND	9,280.17	56,006.79	26,404.75	38,882.21
246	INCUBATOR FUND	92,666.41	28,531.35	47,468.97	73,728.79
247	TIFA FUND	123,615.18	4,152.90	75,159.25	52,608.83
248	DDA FUND	46,554.37	14,004.42	105,693.14	(45,134.35)
250	CDBG FUND	13,904.60	1,019.41	0.00	14,924.01
265	DRUG LAW ENFORCEMENT FUND	87,192.24	5,785.77	20,842.94	72,135.07
271	DISTRICT LIBRARY FUND	346,543.96	75,342.66	168,751.02	253,135.60
275	ALBION BUILDING AUTHORITY FUND	35,926.69	38,696.21	7,022.25	67,600.65
277	ABA SEC 8 MAPLE GROVE	521,733.25	126,543.16	159,329.99	488,946.42
296	REVOLVING LOAN FUND	208,897.34	22,007.27	39,844.32	191,060.29
363	ENERGY/425/GENERATOR BONDS	6,109.95	184,350.00	0.00	190,459.95
364	GO BOND FOR WATER PROJECT	29,547.76	21,088.56	989.78	49,646.54
367	SIDEWALK PROGRAM FUND	248,323.73	9,637.08	1,840.00	256,120.81
369	ALBION BUILDING AUTHORITY BOND	(56,164.01)	106,889.50	0.00	50,725.49
374	DPW BUILDING DEBT	295.32	15,000.00	0.00	15,295.32
450	STREET IMPROVEMENTS FUND	295,922.44	45,363.12	2,203.34	339,082.22
590	SEWER FUND	273,939.27	425,629.32	493,230.31	206,338.28
591	WATER FUND	829,280.14	247,825.42	174,106.44	902,999.12
661	EQUIPMENT POOL FUND	95,079.86	65,629.42	72,485.31	88,223.97
701	TRUST & AGENCY FUND	163,245.96	10,670.47	89,018.14	84,898.29
703	CURRENT TAX COLLECTION FUND	57,266.79	0.00	56,224.47	1,042.32
711	CEMETERY TRUST FUND	213,633.65	58,287.98	67,019.50	204,902.13
732	PUBLIC SAFETY PENSION TRUST	3,870.18	15,053.60	7,200.00	11,723.78
737	RETIREE HEALTH CARE FUND	23,501.69	44.75	600.00	22,946.44
	TOTAL - ALL FUNDS	4,844,977.67	3,554,691.91	3,393,144.91	5,006,524.67

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 101 - GENERAL FUND							
000-GENERAL		3,352,035.00	3,360,538.38		1,224,843.07	3,331,670.00	36.76
209-ASSESSING		(4,500.00)	(3,686.77)		9,076.94	0.00	100.00
215-CLERK		5,708.00	5,812.66		82.20	0.00	100.00
260-FINANCE/TREASURER		160.00	348.49		281.78	150.00	187.85
276-CEMETERY		53,000.00	58,975.32		55,267.98	57,000.00	96.96
345-PUBLIC SAFETY		97,575.00	70,882.10		32,650.86	32,300.00	101.09
422-CODE ENFORCEMENT		60,495.00	76,205.23		39,950.93	71,900.00	55.56
775-PARKS		6,680.00	6,800.29		2,872.00	2,600.00	110.46
778-HOLLAND PARK TRANSFORMATION PROJECT		68,000.00	67,659.79		36,496.95	5,000.00	729.94
930-TRANSFER IN		5,000.00	5,000.00		10,000.00	10,000.00	100.00
TOTAL Revenues		3,644,153.00	3,648,535.49		1,411,522.71	3,510,620.00	40.21
101-CITY COUNCIL		35,129.00	32,243.34		17,306.38	36,925.00	46.87
172-CITY MANAGER		77,231.00	73,979.40		37,943.38	74,530.00	50.12
209-ASSESSING		50,570.00	49,510.03		24,729.43	49,950.00	49.51
210-ATTORNEY		119,500.00	115,963.65		45,072.57	96,500.00	46.71
215-CLERK		92,636.00	90,394.28		42,666.48	104,525.00	40.40
226-HUMAN RESOURCES		36,720.00	35,176.22		15,526.73	34,571.00	44.24
260-FINANCE/TREASURER		255,150.00	225,290.79		128,896.98	266,345.00	47.79
265-MUNICIPAL BLDG / 201 N CLINTON ST		73,461.00	62,364.48		34,904.76	74,475.00	46.73
276-CEMETERY		151,202.85	153,027.41		73,259.66	150,885.00	48.03
345-PUBLIC SAFETY		1,920,816.00	1,890,118.77		849,630.07	1,864,754.00	45.84
422-CODE ENFORCEMENT		161,962.00	164,665.84		95,737.91	159,435.00	59.69
442-CITY MAINTENANCE		220,235.00	229,040.61		81,407.86	214,015.00	37.96
444-TREE TRIMMING		12,728.00	10,424.11		3,315.00	9,497.00	34.79
447-ENGINEERING		6,487.50	5,495.43		4,051.36	5,845.00	68.64
526-EPA LANDFILL		15,000.00	7,444.72		1,285.00	11,000.00	11.68
775-PARKS		184,395.03	185,944.27		77,371.29	182,395.00	42.02
778-HOLLAND PARK TRANSFORMATION PROJECT		68,000.00	67,659.79		9,888.00	5,000.00	197.76
895-GENERAL APPROPRIATION		158,560.00	160,877.78		85,326.36	155,800.00	54.77
TOTAL Expenditures		3,639,783.38	3,559,620.92		1,628,319.22	3,496,447.00	46.57
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		3,644,153.00	3,648,535.49		1,411,522.71	3,510,620.00	40.21
TOTAL EXPENDITURES		3,639,783.38	3,559,620.92		1,628,319.22	3,496,447.00	46.57
NET OF REVENUES & EXPENDITURES		4,369.62	88,914.57		(216,796.51)	14,173.00	1,529.64

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 202 - MAJOR STREETS FUND							
000-GENERAL		544,553.00		553,823.14	179,048.26	532,597.00	33.62
487-M-99 TRUNKLINE		42,000.00		50,449.77	29,390.56	39,500.00	74.41
TOTAL Revenues		<u>586,553.00</u>		<u>604,272.91</u>	<u>208,438.82</u>	<u>572,097.00</u>	<u>36.43</u>
454-ACT 51 NON-MOTORIZED		0.00		0.00	0.00	10,000.00	0.00
461-MAINTENANCE		328,176.00		308,982.15	139,356.59	327,388.00	42.24
465-TRAFFIC SERVICES		1,920.00		1,417.52	457.37	5,320.00	8.56
467-WINTER MAINTENANCE		26,855.00		19,211.52	15,939.05	27,955.00	56.51
486-I-94 TRUNKLINE		20,653.04		18,635.95	15,863.28	20,282.00	77.96
487-M-99 TRUNKLINE		26,177.33		21,922.44	13,186.19	24,767.00	57.61
488-M-199 TRUNKLINE		13,765.04		11,027.78	6,665.48	14,146.00	56.53
965-TRANSFER OUT		128,000.00		113,000.00	138,000.00	138,000.00	99.02
TOTAL Expenditures		<u>545,546.41</u>		<u>494,197.36</u>	<u>329,467.96</u>	<u>567,858.00</u>	<u>58.02</u>
Fund 202 - MAJOR STREETS FUND:							
TOTAL REVENUES		<u>586,553.00</u>		<u>604,272.91</u>	<u>208,438.82</u>	<u>572,097.00</u>	<u>36.43</u>
TOTAL EXPENDITURES		<u>545,546.41</u>		<u>494,197.36</u>	<u>329,467.96</u>	<u>567,858.00</u>	<u>58.02</u>
NET OF REVENUES & EXPENDITURES		<u>41,006.59</u>		<u>110,075.55</u>	<u>(121,029.14)</u>	<u>4,239.00</u>	<u>2,855.13</u>

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 203 - LOCAL STREETS FUND							
000-GENERAL		202,313.00		205,916.76	71,081.48	190,557.00	37.30
930-TRANSFER IN		125,000.00		110,000.00	135,000.00	135,000.00	99.00
TOTAL Revenues		<u>327,313.00</u>		<u>315,916.76</u>	<u>206,081.48</u>	<u>325,557.00</u>	<u>63.04</u>
461-MAINTENANCE		286,534.00		270,110.30	120,998.86	282,265.00	42.54
465-TRAFFIC SERVICES		1,730.75		1,446.98	842.68	2,808.00	38.89
467-WINTER MAINTENANCE		32,977.00		24,975.79	10,037.94	34,455.00	29.29
965-TRANSFER OUT		3,000.00		3,000.00	3,000.00	3,000.00	100.00
TOTAL Expenditures		<u>324,241.75</u>		<u>299,533.07</u>	<u>134,879.48</u>	<u>322,528.00</u>	<u>41.64</u>
Fund 203 - LOCAL STREETS FUND:							
TOTAL REVENUES		<u>327,313.00</u>		<u>315,916.76</u>	<u>206,081.48</u>	<u>325,557.00</u>	<u>63.04</u>
TOTAL EXPENDITURES		<u>324,241.75</u>		<u>299,533.07</u>	<u>134,879.48</u>	<u>322,528.00</u>	<u>41.64</u>
NET OF REVENUES & EXPENDITURES		<u>3,071.25</u>		<u>16,383.69</u>	<u>71,202.00</u>	<u>3,029.00</u>	<u>2,350.68</u>

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 208 - RECREATION FUND							
780-RECREATION		144,775.00		150,232.95	26,207.15	128,660.00	20.37
781-POSITIVE YOUTH DEVELOPMENT		6,625.00		8,625.00	10,000.00	0.00	100.00
782-JUNIOR OPTMISTS - JOOI		605.00		630.00	0.00	50.00	0.00
TOTAL Revenues		152,005.00		159,487.95	36,207.15	128,710.00	28.13
780-RECREATION		126,563.00		116,992.79	60,200.53	126,936.00	47.43
781-POSITIVE YOUTH DEVELOPMENT		11,871.00		12,040.18	6,800.00	6,625.00	102.64
782-JUNIOR OPTMISTS - JOOI		439.00		438.58	45.00	166.00	27.11
TOTAL Expenditures		138,873.00		129,471.55	67,045.53	133,727.00	50.14
Fund 208 - RECREATION FUND:							
TOTAL REVENUES		152,005.00		159,487.95	36,207.15	128,710.00	28.13
TOTAL EXPENDITURES		138,873.00		129,471.55	67,045.53	133,727.00	50.14
NET OF REVENUES & EXPENDITURES		13,132.00		30,016.40	(30,838.38)	(5,017.00)	614.68

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 226 - SOLID WASTE FUND							
000-GENERAL		152,869.00		153,111.39	20,167.40	215,400.00	9.36
TOTAL Revenues		<u>152,869.00</u>		<u>153,111.39</u>	<u>20,167.40</u>	<u>215,400.00</u>	<u>9.36</u>
523-LEAF PICKUP		55,350.00		50,150.62	0.00	55,060.00	0.00
524-TREE DUMP		8,424.00		7,620.96	2,859.00	7,942.00	35.53
528-SOLID WASTE		161,305.00		153,118.80	20,827.91	115,780.00	17.88
965-TRANSFER OUT		6,500.00		6,500.00	11,500.00	11,500.00	100.00
TOTAL Expenditures		<u>231,579.00</u>		<u>217,390.38</u>	<u>35,186.91</u>	<u>190,282.00</u>	<u>18.36</u>
Fund 226 - SOLID WASTE FUND:							
TOTAL REVENUES		152,869.00		153,111.39	20,167.40	215,400.00	9.36
TOTAL EXPENDITURES		<u>231,579.00</u>		<u>217,390.38</u>	<u>35,186.91</u>	<u>190,282.00</u>	<u>18.36</u>
NET OF REVENUES & EXPENDITURES		(78,710.00)		(64,278.99)	(15,019.51)	25,118.00	63.38

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 265 - DRUG LAW ENFORCEMENT FUND							
000-GENERAL		42,400.00		72,729.59	1,983.95	22,500.00	8.82
400-FED DRUG LAW ENFOR - REIMBUR		30,030.00		49,145.18	29,153.21	45,000.00	64.78
TOTAL Revenues		<u>72,430.00</u>		<u>121,874.77</u>	<u>31,137.16</u>	<u>67,500.00</u>	<u>46.13</u>
333-DRUG LAW ENFORCEMENT		56,400.00		49,291.68	17,864.62	37,350.00	47.83
400-FED DRUG LAW ENFOR - REIMBUR		25,505.00		30,390.98	18,022.55	29,500.00	61.09
TOTAL Expenditures		<u>81,905.00</u>		<u>79,682.66</u>	<u>35,887.17</u>	<u>66,850.00</u>	<u>53.68</u>
Fund 265 - DRUG LAW ENFORCEMENT FUND:							
TOTAL REVENUES		72,430.00		121,874.77	31,137.16	67,500.00	46.13
TOTAL EXPENDITURES		81,905.00		79,682.66	35,887.17	66,850.00	53.68
NET OF REVENUES & EXPENDITURES		(9,475.00)		42,192.11	(4,750.01)	650.00	730.77

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE		2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	NORMAL	(ABNORMAL)	06/30/2016 ORIGINAL BUDGET	
Fund 275 - ALBION BUILDING AUTHORITY FUND								
000-GENERAL		4,779.00		4,596.26		33,611.00	4,411.00	761.98
264-EDC BUILDING		10,880.00		10,880.04		5,440.02	10,880.00	50.00
266-111 CENTER ST		0.00		1.00		0.00	0.00	0.00
268-108 W PORTER STREET		0.00		1.00		0.00	0.00	0.00
270-101 N GALE ST		7,000.00		7,000.00		0.00	7,000.00	0.00
271-FIRE/AMBULANCE BUILDING		28,243.00		28,243.20		7,200.00	31,383.00	22.94
272-105-107 S SUPERIOR ST		71,114.00		68,113.65		0.00	0.00	0.00
273		16,000.00		16,000.00		0.00	1.00	0.00
930-TRANSFER IN		150,000.00		150,000.00		0.00	0.00	0.00
TOTAL Revenues		288,016.00		284,835.15		46,251.02	53,675.00	86.17
260-FINANCE/TREASURER		9,225.00		8,674.27		3,930.02	9,225.00	42.60
264-EDC BUILDING		11,555.00		7,879.29		3,835.76	12,820.00	29.92
265-MUNICIPAL BLDG / 201 N CLINTON ST		3,207.00		2,964.99		808.85	3,250.00	24.89
270-101 N GALE ST		6,765.00		3,666.79		1,431.58	6,820.00	20.99
271-FIRE/AMBULANCE BUILDING		24,458.00		19,159.31		7,401.26	26,000.00	28.47
272-105-107 S SUPERIOR ST		6,823.00		6,968.20		0.00	0.00	0.00
273-112 E ERIE ST		235,730.00		219,053.23		25,954.83	7,500.00	346.06
906-DEBT SERVICE-LOANS		10,209.00		10,208.96		0.00	0.00	0.00
TOTAL Expenditures		307,972.00		278,575.04		43,362.30	65,615.00	66.09
Fund 275 - ALBION BUILDING AUTHORITY FUND:								
TOTAL REVENUES		288,016.00		284,835.15		46,251.02	53,675.00	86.17
TOTAL EXPENDITURES		307,972.00		278,575.04		43,362.30	65,615.00	66.09
NET OF REVENUES & EXPENDITURES		(19,956.00)		6,260.11		2,888.72	(11,940.00)	24.19

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REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 277 - ABA SEC 8 MAPLE GROVE							
000-GENERAL		393,680.00		442,265.69	216,973.97	405,290.00	53.54
TOTAL Revenues		<u>393,680.00</u>		<u>442,265.69</u>	<u>216,973.97</u>	<u>405,290.00</u>	<u>53.54</u>
701-ABA SEC 8 MAPLE GROVE		272,150.00		264,545.11	115,944.08	327,150.00	35.44
905-DEBT SERVICE - BONDS		64,200.00		64,200.00	64,962.50	64,200.00	101.19
TOTAL Expenditures		<u>336,350.00</u>		<u>328,745.11</u>	<u>180,906.58</u>	<u>391,350.00</u>	<u>46.23</u>
<hr/>							
Fund 277 - ABA SEC 8 MAPLE GROVE:							
TOTAL REVENUES		393,680.00		442,265.69	216,973.97	405,290.00	53.54
TOTAL EXPENDITURES		<u>336,350.00</u>		<u>328,745.11</u>	<u>180,906.58</u>	<u>391,350.00</u>	<u>46.23</u>
NET OF REVENUES & EXPENDITURES		57,330.00		113,520.58	36,067.39	13,940.00	258.73

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
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GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 367 - SIDEWALK PROGRAM FUND							
000-GENERAL		146,925.00		156,213.47	4,415.76	138,150.00	3.20
TOTAL Revenues		<u>146,925.00</u>		<u>156,213.47</u>	<u>4,415.76</u>	<u>138,150.00</u>	<u>3.20</u>
443-TRANSFER OUT		124,125.00		109,342.50	360.00	135,000.00	0.27
TOTAL Expenditures		<u>124,125.00</u>		<u>109,342.50</u>	<u>360.00</u>	<u>135,000.00</u>	<u>0.27</u>
<hr/>							
Fund 367 - SIDEWALK PROGRAM FUND:							
TOTAL REVENUES		146,925.00		156,213.47	4,415.76	138,150.00	3.20
TOTAL EXPENDITURES		<u>124,125.00</u>		<u>109,342.50</u>	<u>360.00</u>	<u>135,000.00</u>	<u>0.27</u>
NET OF REVENUES & EXPENDITURES		22,800.00		46,870.97	4,055.76	3,150.00	128.75

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
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GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 590 - SEWER FUND							
000-GENERAL		1,137,487.00	1,130,699.08		580,215.83	1,146,770.00	50.60
544-SAW GRANT PROJECT		210,868.00	397,002.12		202,151.04	750,000.00	26.95
TOTAL Revenues		<u>1,348,355.00</u>	<u>1,527,701.20</u>		<u>782,366.87</u>	<u>1,896,770.00</u>	<u>41.25</u>
536-SEWER UTILITY OPERATIONS							
542-WWTP ENERGY IMPROVEMENTS		1,127,555.00	1,088,967.15		520,964.62	1,194,805.00	43.60
544-SAW GRANT PROJECT		7,636.00	7,673.46		3,245.05	7,650.00	42.42
965-TRANSFER OUT		210,868.00	397,002.12		165,660.04	750,000.00	22.09
TOTAL Expenditures		<u>1,499,059.00</u>	<u>1,646,142.73</u>		<u>841,316.71</u>	<u>2,105,455.00</u>	<u>39.96</u>
Fund 590 - SEWER FUND:							
TOTAL REVENUES		<u>1,348,355.00</u>	<u>1,527,701.20</u>		<u>782,366.87</u>	<u>1,896,770.00</u>	<u>41.25</u>
TOTAL EXPENDITURES		<u>1,499,059.00</u>	<u>1,646,142.73</u>		<u>841,316.71</u>	<u>2,105,455.00</u>	<u>39.96</u>
NET OF REVENUES & EXPENDITURES		<u>(150,704.00)</u>	<u>(118,441.53)</u>		<u>(58,949.84)</u>	<u>(208,685.00)</u>	<u>28.25</u>

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
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GL NUMBER	DESCRIPTION	2015		END BALANCE	YTD BALANCE	2016	% BDGT USED
		AMENDED BUDGET	NORMAL	12/31/2015 (ABNORMAL)	06/30/2016 (ABNORMAL)	ORIGINAL BUDGET	
Fund 591 - WATER FUND							
000-GENERAL		855,371.00		865,900.56	463,023.74	859,000.00	53.90
TOTAL Revenues		855,371.00		865,900.56	463,023.74	859,000.00	53.90
536-WATER UTILITY OPERATIONS							
540-WELLHEAD PROTECTION		0.00		0.00	0.00	500.00	0.00
905-DEBT SERVICE-BONDS		155,006.00		9,256.00	3,120.00	6,990.00	44.64
965-TRANSFER OUT		11,739.00		11,739.00	11,668.00	11,739.00	99.40
TOTAL Expenditures		1,113,086.00		941,197.93	450,260.61	979,389.00	45.97
Fund 591 - WATER FUND:							
TOTAL REVENUES		855,371.00		865,900.56	463,023.74	859,000.00	53.90
TOTAL EXPENDITURES		1,113,086.00		941,197.93	450,260.61	979,389.00	45.97
NET OF REVENUES & EXPENDITURES		(257,715.00)		(75,297.37)	12,763.13	(120,389.00)	10.60

REVENUE AND EXPENDITURE REPORT FOR CITY OF ALBION  
 PERIOD ENDING 06/30/2016  
 % Fiscal Year Completed: 49.73

GL NUMBER	DESCRIPTION	2015		YTD BALANCE		2016		
		AMENDED BUDGET	NORMAL	END BALANCE 12/31/2015 (ABNORMAL)	NORMAL	ORIGINAL BUDGET	% BDGT USED	
Fund 661 - EQUIPMENT POOL FUND								
000-GENERAL		273,006.00		284,547.45		134,955.56	273,026.00	49.43
TOTAL Revenues		273,006.00		284,547.45		134,955.56	273,026.00	49.43
Fund 661 - EQUIPMENT POOL								
770-EQUIPMENT POOL		271,397.00		256,552.34		135,612.43	283,940.00	47.76
905-DEBT SERVICE - BONDS		475.00		950.80		0.00	0.00	0.00
965-TRANSFER OUT		18,265.00		18,265.00		18,159.00	18,265.00	99.42
TOTAL Expenditures		290,137.00		275,768.14		153,771.43	302,205.00	50.88
Fund 661 - EQUIPMENT POOL FUND:								
TOTAL REVENUES		273,006.00		284,547.45		134,955.56	273,026.00	49.43
TOTAL EXPENDITURES		290,137.00		275,768.14		153,771.43	302,205.00	50.88
NET OF REVENUES & EXPENDITURES		(17,131.00)		8,779.31		(18,815.87)	(29,179.00)	64.48
TOTAL REVENUES - ALL FUNDS								
		8,240,676.00		8,564,662.79		3,561,541.64	8,445,795.00	44.53
TOTAL EXPENDITURES - ALL FUNDS								
		8,632,657.54		8,359,667.39		3,900,763.90	8,756,706.00	44.53
NET OF REVENUES & EXPENDITURES		(391,981.54)		204,995.40		(339,222.26)	(310,911.00)	108.61